

**STATE OFFICE OF ADMINISTRATIVE HEARINGS**  
**HEARINGS ACTIVITY REPORT (HARP)**  
**MARCH 1, 2021 – AUGUST 31, 2021**

**INTRODUCTION**

The State Office of Administrative Hearings (SOAH) serves as an independent, neutral forum providing fair and efficient hearings process and the opportunity for alternative dispute resolution proceedings, in accordance with Chapter 2003 of the Texas Government Code. This Hearings Activity Report (HARP) provides detailed information about the caseload handled by, including SOAH's associated cost of service, during the designated reporting period. HARP is prepared and submitted in accordance with Rider 5 of SOAH's appropriation bill pattern.

**Hearings Activity Report:** By May 1st and November 1st of each fiscal year, SOAH shall submit to the Legislative Budget Board and the Governor a report detailing hearings activity conducted during the prior two fiscal year quarters. The report shall indicate, in a format prescribed by the Legislative Budget Board, for each agency served by method of finance: the projected and actual person hours allocated to the agency's cases and the cost, both direct and indirect, of conducting the hearings. The report shall also indicate, in a format prescribed by the Legislative Budget Board, for each agency served: the projected and actual number of cases received, the number of cases disposed, the number of administrative fine cases disposed, and the median number of days between the date a case is received by SOAH and the date the case is finally disposed, and any other information requested by the Legislative Budget Board during the reporting period. (S.B. 1, General Appropriations Act, 2022-2023 Biennium, Eighty-seventh Legislature, Regular Session, Article 8.)

**THE CONTENTS OF THE REPORT**

This volume of HARP covers the period March 1, 2021, through August 31, 2021.

HARP Part I, the Workload Summary, summarizes information by agency for the events measured. It includes Fiscal Year 2022 first half projections for cases received, cases disposed, number of administrative fine cases disposed, and projected median days at SOAH. These projections are based on the similar period for Fiscal Year 2021. Please note that Administrative License Revocation (ALR) cases are not included on this report.

HARP Part II, Summary of Services Provided, summarizes hours and costs by referring agency within each method of finance. It also contains the projected hours and costs for each agency for the first half of Fiscal Year 2022. These projections are based on amounts included in the Legislative Appropriations Request (LAR) adjusted by the most current information available to SOAH. Please note that, for simplicity, the appeals of Appraisal Review Board (ARB) orders are listed under one agency code, 940.

## **SUMMARY OF ACTIVITY FOR THE CURRENT PERIOD**

### **HARP Part I**

#### *ALR Cases:*

ALR cases received slightly decreased from first half to 13,718. Cases disposed were within the target range at 13,369 during this reporting period.

#### *General Docket Cases:*

General docket cases referred has increased during second half to 1,928 received. Cases disposed continue to be low at 2,087, related to continuances.

### **HARP Part II**

#### *Hourly Cost:*

SOAH's overall average cost for the current period is \$141.00 per ALJ billable hour, slightly down from the prior reporting period of \$141.25. The number of more-complex General Docket cases has almost returned to pre-pandemic levels. ALR work was at \$130.81, non-ALR General Revenue (GR) was at \$146.76, and Interagency Contracts (IAC) averaged \$148.01 per hour. The rate swing by agency within fund in this reporting period ranged from as low as \$130.81 to as high as \$171.89 per hour. The projected overall rate for the first half of Fiscal Year 2022 is \$145.62.

Fluctuations in hourly rates are directly attributable to the salary and classification mix of ALJs assigned to cases as well as to the overall hours worked on cases. SOAH does not assign ALJs to cases by funding source but by subject matter, by experience and expertise, and as dictated by the workload. Because the funding source does not dictate the ALJ that works

on a case, in any given period, or for any given agency, rebalancing the caseload impacts the allocation of costs and, thus, the hourly rate.

## **HARP PART I - WORKLOAD SUMMARY: DEFINITION OF TERMS**

The table in this section lists each agency, identified by name and agency number, served during the reporting period, and provides a summary of the following measured events for those agencies, as applicable:

**NUMBER OF CASES PENDING AT START OF FISCAL YEAR** - Active cases pending at the beginning of the reporting period that were carried forward from the end of the prior fiscal year (or reporting period) into the next.

**NUMBER OF CASES RECEIVED** - Only cases initially docketed at SOAH during the reporting period that begins September 1 of each fiscal year (*i.e.*, it does not include pending cases filed in and carried forward from a prior fiscal year). Therefore, if casework time is shown but no cases were received during the reporting period, this indicates the time worked was on a case initiated in a prior reporting period.

**NUMBER OF CASES DISPOSED** - Includes all matters resolved (*e.g.*, by proposal for decision, final order, settlement, or dismissal) during the reporting period irrespective of when the case was referred to SOAH. If the number of cases disposed exceeds the number of cases received, it indicates that some of the cases disposed during the reporting period were docketed at SOAH prior to September 1 of the fiscal year being reported.

**CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD** - The number of active cases pending at the close of the reporting period that will be carried forward into the next reporting period or fiscal year.

**NUMBER OF ADMINISTRATIVE FINE CASES DISPOSED** - The number of cases resolved in which an administrative fine or penalty was an issue in the proceeding. It does not necessarily reflect the number of cases in which an administrative fine was recommended or imposed, as the ALJ may have recommended or ruled against the imposition of a fine based on the evidence presented.

**MEDIAN DAYS AT SOAH** - Approximates the average time from filing to final disposition that cases were pending on the SOAH docket.

**TOTAL CASES WORKED** - Reflects the number of cases on which ALJs spent time during the reporting period.

## **HARP PART II - SUMMARY OF SERVICES PROVIDED: DEFINITION OF TERMS**

The table in this section lists by agency the total hours and costs, as described below, for the reporting period, sorted by method of finance.

**TOTAL HOURS** - The total amount of case-related time.

**TOTAL SALARIES** - Actual salary cost of all hours related to the respective agency or docket during the reporting period.

**COURT COST** - SOAH's total direct court costs (interpreters, court reporters, and transcripts) associated with conducting the hearing and performing other work on a particular case.

**TRAVEL COST** - SOAH's total direct travel costs (transportation, lodging, and meals) associated with conducting the hearing and performing other work on a particular case.

**TOTAL DIRECT** - Sum of Total Salaries, Court Cost, and Travel Cost.

**TOTAL INDIRECT** - The costs associated with supporting the hearings activity and allocated to each case on a pro rata basis. These costs include Docketing, Legal Services, Hearings Division support staff, and Hearings Division managers. Includes all non-case related ALJ costs and all leave time taken.

**TOTAL ADMIN** - Reflects the total administrative costs allocated to each case on a pro rata basis. These costs include personnel and operating costs for Executive Office, Finance, General Counsel, Human Resources, and Information Technology.

**PROJECTED HOURS** - Projected hours for the related agency during the specified time frame.

**PROJECTED COST** - Projected cost attributable to the related agency during the specified time frame.

# HARP Part I - Workload Summary

Date Range: 03/01/2021 to 08/31/2021

Agency Number	Agency Name	Number of Cases Pending Start of Reporting Period	Number of Cases Received	Number of Cases Disposed	Cumulative Number of Cases Pending at End of Reporting Period	Number of Admin Fine Cases Disposed	Median Days at SOAH	Projections			
								Projected Cases Received	Projected Cases Disposed	Projected Number of Admin Fine Cases	Projected Median Days at SOAH
100	Texas Municipal Retirement System	1	0	1	0	0	207	0	1	0	224
302	Attorney General	43	259	228	74	0	10	215	254	0	6
303	Texas Facilities Commission	0	1	1	0	0	79	0	0	0	0
304	Comptroller of Public Accounts	90	155	142	103	0	94	109	138	0	84.5
307	Secretary of State	4	7	5	6	0	94	3	4	0	53
312	State Securities Board	8	3	1	10	0	339	4	4	0	193
323	Teacher Retirement System of Texas	2	2	1	3	0	605	1	0	0	0
327	Employees Retirement System of Texas	4	2	1	5	0	133	3	6	0	195.5
329	Texas Real Estate Commission	9	10	12	7	0	172	12	18	1	110.5
332	Texas Department of Housing and Community Affairs	0	2	1	1	0	30	0	0	0	0
336	Texas County and District Retirement System	1	1	1	1	0	250	0	0	0	0
362	Texas Lottery Commission	19	50	51	18	0	40	48	66	0	63
405	Department of Public Safety	20	15	30	5	0	107	116	59	0	66
407	Texas Commission on Law Enforcement	400	289	268	421	0	176.5	123	120	0	196

# HARP Part I - Workload Summary

Date Range: 03/01/2021 to 08/31/2021

Agency Number	Agency Name	Number of Cases Pending Start of Reporting Period	Number of Cases Received	Number of Cases Disposed	Cumulative Number of Cases Pending at End of Reporting Period	Number of Admin Fine Cases Disposed	Median Days at SOAH	Projections			
								Projected Cases Received	Projected Cases Disposed	Projected Number of Admin Fine Cases	Projected Median Days at SOAH
450	Department of Savings and Mortgage Lending	1	5	4	2	0	60	8	6	0	122.5
452	Texas Department of Licensing and Regulation	44	27	60	11	4	157	42	51	3	160
454	Texas Department of Insurance	2360	174	442	2092	2	489	390	998	0	329.5
456	Board of Plumbing Examiners	1	0	2	(1)	0	92	0	2	0	100.5
457	Texas State Board of Public Accountancy	1	2	1	2	0	42	1	1	0	139
458	Texas Alcoholic Beverage Commission	21	8	22	7	0	66	56	51	0	18
466	Office of Consumer Credit Commissioner	2	2	3	1	0	78	0	2	0	486.5
469	Credit Union Department	0	1	1	0	0	14	0	0	0	0
473	Public Utility Commission of Texas	47	39	38	48	0	128.5	43	42	1	171.5
476	Texas Racing Commission	0	2	2	0	0	22	1	1	0	84
503	Texas Medical Board	33	42	32	43	0	147.5	11	39	0	205
504	State Board of Dental Examiners	6	8	7	7	0	139	14	14	0	106.5
506	University of Texas M. D. Anderson Cancer Center	0	1	0	1	0	0	0	0	0	0
507	Texas Board of Nursing	143	217	190	170	0	81.5	114	127	0	111

# HARP Part I - Workload Summary

Date Range: 03/01/2021 to 08/31/2021

Agency Number	Agency Name	Number of Cases Pending Start of Reporting Period	Number of Cases Received	Number of Cases Disposed	Cumulative Number of Cases Pending at End of Reporting Period	Number of Admin Fine Cases Disposed	Median Days at SOAH	Projections			
								Projected Cases Received	Projected Cases Disposed	Projected Number of Admin Fine Cases	Projected Median Days at SOAH
508	Texas Board of Chiropractic Examiners	1	1	0	2	0	0	1	0	0	0
510	Texas Behavioral Health Executive Council	1	10	5	6	0	24	0	0	0	0
513	Texas Funeral Service Commission	1	0	1	0	0	181	0	0	0	0
515	Texas State Board of Pharmacy	1	14	4	11	0	72	1	5	2	145
529	Health and Human Services Commission	293	301	261	333	13	154	160	347	10	173
530	Department of Family and Protective Services	3	0	3	0	0	1644	0	0	0	0
537	Department of State Health Services	5	7	8	4	1	86.5	2	6	0	142.5
539	Department of Aging and Disability Services	1	0	1	0	0	1484	0	1	0	924
551	Department of Agriculture	0	1	0	1	0	0	5	6	0	135.5
582	Texas Commission on Environmental Quality	27	60	33	54	1	129	24	25	2	195
601	Texas Department of Transportation	11	2	5	8	0	558	2	3	0	586
608	Texas Department of Motor Vehicles	50	44	73	21	0	63	87	70	0	61
644	Texas Juvenile Justice Department	2	2	1	3	0	85	2	2	0	191.5
701	Texas Education Agency	85	150	133	102	0	94	151	133	0	92



# HARP Part I - Workload Summary

Date Range: 03/01/2021 to 08/31/2021

Agency Number	Agency Name	Number of Cases Pending Start of Reporting Period	Number of Cases Received	Number of Cases Disposed	Cumulative Number of Cases Pending at End of Reporting Period	Number of Admin Fine Cases Disposed	Median Days at SOAH	Projections			
								Projected Cases Received	Projected Cases Disposed	Projected Number of Admin Fine Cases	Projected Median Days at SOAH
710	Texas A & M University System	0	1	0	1	0	0	0	0	0	0
940	Appraisal Review Board	10	11	11	10	0	205	2	7	0	253
966	Pecan Valley Groundwater Conservation District	1	0	1	0	0	157	0	0	0	0
<b>TOTAL FOR 45 AGENCIES</b>		<b>3752</b>	<b>1928</b>	<b>2087</b>	<b>3593</b>	<b>21</b>	<b>133</b>	<b>1751</b>	<b>2609</b>	<b>19</b>	<b>166</b>

**State Office of Administrative Hearings  
HARP Part II - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses											Projections	
March 1st, 2021 through August 31, 2021											Sep 1, 2021 - Feb 28, 2022	
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total	
<b>General Revenue Fund (Administrative License Revocation)</b>												
Department of Public Safety-												
405	ALR	15,649	\$ 690,282	\$ 5,398	\$ -	\$ 695,680	\$ 1,006,157	\$ 345,184	\$ 2,047,021	12,837	\$ 1,834,321	
<b>ALR Total</b>		15,649	\$ 690,282	\$ 5,398	\$ -	\$ 695,680	\$ 1,006,157	\$ 345,184	\$ 2,047,021	12,837	\$ 1,834,321	
General Revenue Fund (General Docket)												
307	Secretary of State	69	\$ 3,329	\$ -	\$ -	\$ 3,329	\$ 4,853	\$ 1,522	\$ 9,704	17	\$ 2,379	
312	State Securities Board	113	\$ 5,649	\$ -	\$ -	\$ 5,649	\$ 8,233	\$ 2,487	\$ 16,369	15	\$ 2,143	
Texas Workforce												
320	Commission	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	\$ -	
Teacher Retirement System												
323	of Texas	75	\$ 4,239	\$ -	\$ -	\$ 4,239	\$ 6,178	\$ 1,654	\$ 12,071	41	\$ 5,859	
Employees Retirement												
327	System of Texas	16	\$ 799	\$ -	\$ -	\$ 799	\$ 1,165	\$ 353	\$ 2,317	128	\$ 18,219	
Texas Department of												
Housing and Community												
332	Affairs	1	\$ 57	\$ -	\$ -	\$ 57	\$ 83	\$ 22	\$ 161	48	\$ 6,787	
338	State Pension Review Board	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	\$ -	
362	Texas Lottery Commission	88	\$ 4,317	\$ -	\$ -	\$ 4,317	\$ 6,292	\$ 1,947	\$ 12,556	170	\$ 24,220	
405	Department of Public Safety	394	\$ 19,617	\$ 44	\$ -	\$ 19,660	\$ 28,593	\$ 8,680	\$ 56,933	581	\$ 83,021	
Texas Commission on Law												
407	Enforcement	3,275	\$ 152,949	\$ -	\$ -	\$ 152,949	\$ 222,939	\$ 72,237	\$ 448,126	1,815	\$ 259,280	
Texas Department of												
Licensing and Regulation												
452		623	\$ 32,077	\$ -	\$ -	\$ 32,077	\$ 46,755	\$ 13,748	\$ 92,580	597	\$ 85,236	
Texas Department of												
Insurance												
454		1,176	\$ 61,663	\$ -	\$ -	\$ 61,663	\$ 89,879	\$ 25,940	\$ 177,482	525	\$ 75,019	
Board of Plumbing												
456	Examiners	0	\$ 11	\$ -	\$ -	\$ 11	\$ 16	\$ 6	\$ 33	80	\$ 11,431	
Texas Alcoholic Beverage												
458	Commission	217	\$ 12,125	\$ -	\$ -	\$ 12,125	\$ 17,673	\$ 4,781	\$ 34,579	646	\$ 92,309	
469	Credit Union Department	2	\$ 108	\$ -	\$ -	\$ 108	\$ 157	\$ 39	\$ 303	1	\$ 143	
Public Utility Commission of												
473	Texas	3,624	\$ 187,813	\$ -	\$ -	\$ 187,813	\$ 273,756	\$ 79,927	\$ 541,496	2,618	\$ 374,023	
476	Texas Racing Commission	2	\$ 96	\$ -	\$ -	\$ 96	\$ 140	\$ 44	\$ 281	56	\$ 7,931	
Texas Board of Professional												
481	Geoscientists	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	8	\$ 1,143	
503	Texas Medical Board	392	\$ 21,345	\$ -	\$ -	\$ 21,345	\$ 31,113	\$ 8,647	\$ 61,105	1,419	\$ 202,694	
State Board of Dental												
504	Examiners	31	\$ 1,656	\$ -	\$ -	\$ 1,656	\$ 2,414	\$ 689	\$ 4,759	303	\$ 43,347	
507	Texas Board of Nursing	1,691	\$ 88,672	\$ 400	\$ -	\$ 89,072	\$ 129,248	\$ 37,305	\$ 255,625	1,000	\$ 142,893	
Texas Board of Chiropractic												
508	Examiners	7	\$ 373	\$ -	\$ -	\$ 373	\$ 543	\$ 149	\$ 1,065	25	\$ 3,501	

**State Office of Administrative Hearings  
HARP Part II - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses												Projections	
March 1st, 2021 through August 31, 2021												Sep 1, 2021 - Feb 28, 2022	
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total		
510	Texas Behavioral Health Executive Council	78	\$ 3,821	\$ -	\$ -	\$ 3,821	\$ 5,570	\$ 1,721	\$ 11,111	0	\$ -		
513	Texas Funeral Service Commission	1	\$ 54	\$ -	\$ -	\$ 54	\$ 79	\$ 22	\$ 155	55	\$ 7,859		
514	Texas Optometry Board	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	11	\$ 1,500		
515	Texas State Board of Pharmacy	62	\$ 3,415	\$ -	\$ -	\$ 3,415	\$ 4,978	\$ 1,373	\$ 9,767	90	\$ 12,860		
520	Board of Examiners of Psychologists	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	201	\$ 28,722		
522	Executive Council of Physical and Occupational Therapy Examiners	1	\$ 25	\$ -	\$ -	\$ 25	\$ 36	\$ 11	\$ 72	0	\$ -		
551	Department of Agriculture	29	\$ 1,317	\$ -	\$ -	\$ 1,317	\$ 1,920	\$ 634	\$ 3,871	135	\$ 19,291		
578	State Board of Veterinary Medical Examiners	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	40	\$ 5,716		
601	Texas Department of Transportation	217	\$ 12,474	\$ 19	\$ -	\$ 12,493	\$ 18,182	\$ 4,787	\$ 35,462	35	\$ 4,930		
802	Parks and Wildlife Department	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10	\$ 1,429		
<b>General Docket Total</b>		<b>12,183</b>	<b>\$ 617,999</b>	<b>\$ 463</b>	<b>\$ -</b>	<b>\$ 618,462</b>	<b>\$ 900,797</b>	<b>\$ 268,724</b>	<b>\$ 1,787,982</b>	<b>10,665</b>	<b>\$ 1,523,885</b>		
Inter Agency Contracts Fund													
100	Texas Municipal Retirement System	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	\$ -		
302	Attorney General	220	\$ 10,263	\$ 30	\$ -	\$ 10,293	\$ 14,960	\$ 4,842	\$ 30,095	278	\$ 41,700		
303	Texas Facilities Commission	12	\$ 575	\$ -	\$ -	\$ 575	\$ 838	\$ 259	\$ 1,673	0	\$ -		
304	Comptroller of Public Accounts	2,311	\$ 132,072	\$ -	\$ -	\$ 132,072	\$ 192,509	\$ 50,965	\$ 375,546	2,802	\$ 420,300		
329	Texas Real Estate Commission	293	\$ 14,955	\$ -	\$ -	\$ 14,955	\$ 21,799	\$ 6,469	\$ 43,222	406	\$ 60,825		
336	Texas County and District Retirement System	38	\$ 2,286	\$ -	\$ -	\$ 2,286	\$ 3,333	\$ 827	\$ 6,446	0	\$ -		
450	Department of Savings and Mortgage Lending	32	\$ 1,566	\$ -	\$ -	\$ 1,566	\$ 2,282	\$ 695	\$ 4,543	62	\$ 9,300		
454	Texas Department of Insurance	209	\$ 10,366	\$ -	\$ -	\$ 10,366	\$ 15,110	\$ 4,599	\$ 30,075	250	\$ 37,500		
457	Texas State Board of Public Accountancy	5	\$ 224	\$ -	\$ -	\$ 224	\$ 326	\$ 99	\$ 649	101	\$ 15,150		
459	Texas Board of Architectural Examiners	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9	\$ 1,275		
460	Texas Board of Professional Engineers	4	\$ 262	\$ -	\$ -	\$ 262	\$ 381	\$ 94	\$ 737	38	\$ 5,625		

**State Office of Administrative Hearings  
HARP Part II - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses											Projections	
March 1st, 2021 through August 31, 2021											Sep 1, 2021 - Feb 28, 2022	
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total	
466	Office of Consumer Credit Commissioner	79	\$ 3,862	\$ -	\$ -	\$ 3,862	\$ 5,629	\$ 1,737	\$ 11,227	33	\$ 4,950	
473	Public Utility Commission of Texas	826	\$ 40,949	\$ -	\$ -	\$ 40,949	\$ 59,687	\$ 18,225	\$ 118,861	934	\$ 140,025	
506	University of Texas M. D. Anderson Cancer Center	7	\$ 327	\$ -	\$ -	\$ 327	\$ 476	\$ 149	\$ 952	0	\$ -	
529	Health and Human Services Commission	2,126	\$ 100,421	\$ 945	\$ -	\$ 101,366	\$ 146,375	\$ 46,892	\$ 294,633	3,838	\$ 575,700	
530	Department of Family and Protective Services	17	\$ 780	\$ -	\$ -	\$ 780	\$ 1,137	\$ 375	\$ 2,291	0	\$ -	
537	Department of State Health Services	121	\$ 6,037	\$ -	\$ -	\$ 6,037	\$ 8,800	\$ 2,675	\$ 17,512	89	\$ 13,350	
539	Department of Aging and Disability Services	3	\$ 104	\$ -	\$ -	\$ 104	\$ 151	\$ 55	\$ 310	0	\$ -	
582	Texas Commission on Environmental Quality	847	\$ 44,319	\$ 500	\$ -	\$ 44,819	\$ 64,599	\$ 18,689	\$ 128,106	910	\$ 136,425	
608	Vehicles	575	\$ 28,698	\$ -	\$ -	\$ 28,698	\$ 41,831	\$ 12,689	\$ 83,218	398	\$ 59,625	
644	Texas Juvenile Justice Department	104	\$ 4,992	\$ -	\$ -	\$ 4,992	\$ 7,277	\$ 2,283	\$ 14,552	15	\$ 2,250	
701	Texas Education Agency	601	\$ 31,024	\$ -	\$ -	\$ 31,024	\$ 45,220	\$ 13,246	\$ 89,490	756	\$ 113,325	
701	Texas Education Agency - IDEA	4,072	\$ 205,547	\$ -	\$ -	\$ 205,547	\$ 299,606	\$ 89,820	\$ 594,973	3,717	\$ 557,475	
940	Appraisal Review Board Barton Springs Edwards	67	\$ 3,831	\$ -	\$ -	\$ 3,831	\$ 5,585	\$ 1,483	\$ 10,899	0	\$ -	
957	Aquifer	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	\$ -	
966	Pecan Valley Groundwater Conservation District	13	\$ 617	\$ -	\$ -	\$ 617	\$ 899	\$ 281	\$ 1,797	0	\$ -	
<b>IAC Fund Total</b>		12,579	\$ 644,076	\$ 1,475	\$ -	\$ 645,551	\$ 938,808	\$ 277,446	\$ 1,861,805	14,632	\$ 2,194,800	
<b>Grand Total</b>		40,411	\$ 1,952,358	\$ 7,336	\$ -	\$ 1,959,693	\$ 2,845,762	\$ 891,354	\$ 5,696,809	38,134	\$ 5,553,006	