

II.C. SUMMARY OF BUDGET BY OBJECT OF EXPENSE
81st Regular Session, Fiscal Year 2010 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/17/2009**
TIME: **9:47:05AM**

Agency code: **360**

Agency name: **State Office of Administrative Hearings**

OBJECT OF EXPENSE	EXP 2008	EXP 2009	BUD 2010
1001 SALARIES AND WAGES	\$7,343,443	\$7,582,837	\$7,905,047
1002 OTHER PERSONNEL COSTS	\$494,630	\$464,280	\$167,480
2001 PROFESSIONAL FEES AND SERVICES	\$23,804	\$62,135	\$48,248
2003 CONSUMABLE SUPPLIES	\$64,756	\$44,758	\$47,465
2004 UTILITIES	\$102,095	\$105,509	\$133,796
2005 TRAVEL	\$86,659	\$118,707	\$120,000
2006 RENT - BUILDING	\$197,946	\$209,715	\$213,822
2007 RENT - MACHINE AND OTHER	\$29,044	\$33,104	\$33,295
2009 OTHER OPERATING EXPENSE	\$759,358	\$836,879	\$753,550
5000 CAPITAL EXPENDITURES	\$26,997	\$12,296	\$70,790
Agency Total	\$9,128,732	\$9,470,220	\$9,493,493