

IV.A. CAPITAL BUDGET PROJECT SCHEDULE
 81st Regular Session, Fiscal Year 2010 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/17/2009**
 TIME : **9:55:15AM**

Agency code: **360**

Agency name: **State Office of Administrative Hearings**

Category Code / Category Name

Project Sequence/Project Id/ Name

OOE / TOF / MOF CODE

EXP 2008

EXP 2009

BUD 2010

5005 Acquisition of Information Resource Technologies

1/1 Electronic Filing System

OBJECTS OF EXPENSE

Capital

2009 OTHER OPERATING EXPENSE		\$5,715	\$96,458	\$80,915
5000 CAPITAL EXPENDITURES		\$26,997	\$12,296	\$70,790
Capital Subtotal OOE, Project	1	\$32,712	\$108,754	\$151,705
Subtotal OOE, Project	1	\$32,712	\$108,754	\$151,705

TYPE OF FINANCING

Capital

CA 777 Interagency Contracts		\$32,712	\$108,754	\$151,705
Capital Subtotal TOF, Project	1	\$32,712	\$108,754	\$151,705
Subtotal TOF, Project	1	\$32,712	\$108,754	\$151,705

2/2 Replacement Purchase of personal computers

OBJECTS OF EXPENSE

Capital

2009 OTHER OPERATING EXPENSE		\$0	\$28,142	\$26,800
Capital Subtotal OOE, Project	2	\$0	\$28,142	\$26,800
Subtotal OOE, Project	2	\$0	\$28,142	\$26,800

TYPE OF FINANCING

Capital

CA 777 Interagency Contracts		\$0	\$28,142	\$26,800
Capital Subtotal TOF, Project	2	\$0	\$28,142	\$26,800
Subtotal TOF, Project	2	\$0	\$28,142	\$26,800

IV.A. CAPITAL BUDGET PROJECT SCHEDULE
 81st Regular Session, Fiscal Year 2010 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/17/2009
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Agency code: 360

Agency name: State Office of Administrative Hearings

Category Code / Category Name

Project Sequence/Project Id/ Name

OOE / TOF / MOF CODE

EXP 2008

EXP 2009

BUD 2010

Capital Subtotal, Category 5005
 Informational Subtotal, 5005
 Category
Total, Category 5005

\$32,712

\$136,896

\$178,505

\$32,712

\$136,896

\$178,505

AGENCY TOTAL -CAPITAL

\$32,712

\$136,896

\$178,505

AGENCY TOTAL -INFORMATIONAL

AGENCY TOTAL

\$32,712

\$136,896

\$178,505

METHOD OF FINANCING:

Capital

777 Interagency Contracts

\$32,712

\$136,896

\$178,505

Total, Method of Financing-Capital

\$32,712

\$136,896

\$178,505

Total, Method of Financing

\$32,712

\$136,896

\$178,505

TYPE OF FINANCING:

Capital

CA CURRENT APPROPRIATIONS

\$32,712

\$136,896

\$178,505

Total, Type of Financing-Capital

\$32,712

\$136,896

\$178,505

Total,Type of Financing

\$32,712

\$136,896

\$178,505