

**STATE OFFICE OF ADMINISTRATIVE HEARINGS  
HEARINGS ACTIVITY REPORT (HARP)  
SEPTEMBER 1, 2018 – FEBRUARY 28, 2019**

**INTRODUCTION**

The mission of the State Office of Administrative Hearings (SOAH) is to serve as an independent, neutral forum for the State of Texas by providing fair and efficient hearings process and the opportunity for alternative dispute resolution proceedings, in accordance with Chapter 2003 of the Texas Government Code. This Hearings Activity Report, or “HARP,” provides detailed information about the caseload handled by SOAH in carrying out this mission, including SOAH’s associated cost of service, during the designated time period. HARP is prepared and submitted in accordance with Rider 6 of SOAH’s appropriation bill pattern.

**Hearings Activity Report:** By May 1st and November 1st of each fiscal year, the State Office of Administrative Hearings (SOAH) shall submit to the Legislative Budget Board and the Governor a report detailing hearings activity conducted during the prior two fiscal year quarters. The report shall indicate in a format prescribed by the Legislative Budget Board, for each agency served by method of finance, the projected and actual person hours allocated to the agency's cases and the cost, both direct and indirect, of conducting the hearings. The report shall also indicate in a format prescribed by the Legislative Budget Board, for each agency served, the projected and actual number of cases received, the number of transcripts requested by Administrative Law Judges, number of cases disposed of, the number of administrative fine cases disposed of and the median number of days between the date a case is received by SOAH and the date the case is finally disposed of, and any other information requested by the Legislative Budget Board during the reporting period. (H.B. 1, General Appropriations Act, 2018-2019 Biennium, Eighty-fifth Legislature, Regular Session, Article 8.)

**THE CONTENTS OF THE REPORT**

This volume of HARP covers the period September 1, 2018, through February 28, 2019.

HARP Part I, the Workload Summary, summarizes information by agency for the events measured. It includes Fiscal Year 2019 second half projections for cases received, cases disposed, number of administrative fine cases disposed, and projected median days at SOAH. These projections are based on the similar period for Fiscal Year 2018. Please note that Administrative License Revocation (ALR) cases are not included on this report.

HARP Part II, Summary of Services Provided, summarizes hours and costs by referring agency within each method of finance. It also contains the projected hours and costs for each agency for the second half of Fiscal Year 2019. These projections are based on amounts included in the Legislative Appropriations Request adjusted by the most current information available to SOAH. Please note for simplicity, the appeals of appraisal review board orders are listed under one agency code, 940. Each appeal, however, is counted separately, and time and costs are allocated to each appeal.

## **SUMMARY OF ACTIVITY FOR THE CURRENT PERIOD**

### **HARP Part I**

#### *ALR Cases:*

There were 12,882 ALR cases received and 14,975 disposed during the reporting period. Cases disposed have significantly increased from prior years.

#### *Transcripts:*

Zero transcripts were ordered by an ALJ during this reporting period and none are projected for the second half of this year.

### **HARP Part II**

#### *Hourly Rate:*

SOAH's overall average hourly cost for the current period is \$148.22 per ALJ billable hour, down from the prior reporting period of \$169.29. The first half of the year has historically had a lower hourly rate than the second half. The projected rate for the second half is \$160.71. ALR work was at \$133.65, non-ALR general revenue (GR) was at \$155.60, and interagency contracts (IAC) averaged \$157.01 per hour. The rate swing by agency within fund in this reporting period was as low as \$133.65 and as high as \$175.50 per hour.

Fluctuations in hourly rates are directly attributable to the salary and classification mix of ALJs assigned to cases as well as overall hours worked on cases. SOAH does not assign ALJs to cases by funding source but by subject matter, by experience and expertise, and as dictated by the workload. As the funding source does not dictate the ALJ who works on a case, in any given period or for any given agency, the effect of rebalancing the caseload impacts the allocation of costs and thus the hourly rate.

## **HARP PART I - WORKLOAD SUMMARY: DEFINITION OF TERMS**

The table in this section lists each agency, identified by name and agency number, served during the reporting period, and provides a summary of the following measured events for those agencies, as applicable:

**NUMBER OF CASES PENDING AT START OF FISCAL YEAR** - Active cases pending at the beginning of the reporting period that were carried forward from the end of the prior fiscal year (or reporting period) into the next.

**NUMBER OF CASES RECEIVED** - Only cases initially docketed at SOAH during the reporting period that begins September 1 of each fiscal year (*i.e.*, it does not include pending cases filed in and carried forward from a prior fiscal year.) Therefore, where casework time is shown but no cases were received during the reporting period, this indicates the time worked was on a case initiated in a prior reporting period.

**NUMBER OF CASES DISPOSED** - Includes all matters resolved (*e.g.*, by proposal for decision, final order, settlement, or dismissal) during the reporting period irrespective of when the case was referred to SOAH. If the number of cases disposed exceeds the number of cases received, it indicates that some of the cases disposed during the reporting period were docketed at SOAH prior to September 1 of the fiscal year being reported.

**CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD** - The number of active cases pending at the close of the reporting period that will be carried forward into the next reporting period or fiscal year.

**NUMBER OF ADMINISTRATIVE FINE CASES DISPOSED** - The number of cases resolved in which an administrative fine or penalty was an issue in the proceeding. It does not necessarily reflect the number of cases in which an administrative fine was recommended or imposed, as the ALJ may have recommended or ruled against the imposition of a fine based on the evidence presented.

**MEDIAN DAYS AT SOAH** - Approximates the average time from filing to final disposition that cases were pending on the SOAH docket.

**TOTAL CASES WORKED** - Reflects the number of cases on which ALJs spent time during the reporting period.

## **HARP PART II - SUMMARY OF SERVICES PROVIDED: DEFINITION OF TERMS**

The table in this section lists by agency the total hours and costs, as described below, for the time period, sorted by method of finance.

**TOTAL HOURS** - The total amount of case-related time

**TOTAL SALARIES** - Actual salary cost of all hours related to the respective agency or docket during the reporting period.

**COURT COST** - SOAH's total direct court costs (interpreters, court reporters, and transcripts) associated with conducting the hearing and performing other work on a particular case.

**TRAVEL COST** - SOAH's total direct travel costs (transportation, lodging, and meals) associated with conducting the hearing and performing other work on a particular case.

**TOTAL DIRECT** - Sum of Total Salaries, Court Cost, and Travel Cost.

**TOTAL INDIRECT** - The costs associated with supporting the hearings activity and allocated to each case on a pro rata basis. These costs include Docketing, Legal Services, Hearings Division support staff, and Hearings Division managers. Includes all non-case-related ALJ costs and all leave time taken.

**TOTAL ADMIN** - Reflects the total administrative costs allocated to each case on a pro rata basis. These costs include personnel and operating costs for Executive Office, Finance, General Counsel, Human Resources, Information Technology.

**PROJECTED HOURS** - Projected hours for the related agency during the specified time frame.

**PROJECTED COST** - Projected cost attributable to the related agency during the specified time frame.

**STATE OFFICE OF ADMINISTRATIVE HEARINGS**  
**HARP Part I - WORKLOAD AND COST ALLOCATION SUMMARY**

Period: September 01, 2018 Through February 28, 2019

AGENCY NAME	AGENCY NUMBER	NUMBER OF CASES PENDING START OF REPORTING PERIOD	NUMBER OF CASES RECEIVED	NUMBER OF CASES DISPOSED	CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD	NUMBER OF ADMIN FINE CASES DISPOSED	MEDIAN DAYS AT SOAH	March 1, 2019 - August 31, 2019			
								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Aging & Disability Services, Texas Department of	539	29	0	19	10	0	546	0	144	4	200.5
Agriculture, Texas Department of	551	5	2	4	3	0	37	63	77	1	71
Alcoholic Beverage Commission, Texas	458	44	34	40	38	5	95	61	55	2	140
Appraisal Review Board	940	10	11	8	13	0	101	14	8	0	116.5
Attorney General, Office of the	302	104	622	643	83	2	7	682	669	0	19
Barton Springs Edwards Aquifer	957	1	0	0	1	0	0	0	0	0	0
Chiropractic Examiners, Texas Board of	508	3	1	2	2	0	92	2	2	0	326
Comptroller Of Public Accounts	304	162	125	212	75	0	121.5	169	223	0	150
Dental Examiners, Texas State Board of	504	12	13	11	14	1	141	11	10	0	95
Education Agency, Texas	701	83	180	160	103	0	55.5	169	134	0	65
Employees Retirement System of Texas	327	6	8	7	7	0	141	7	11	0	126

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Engineers, Texas Board of Professional	460	1	1	0	2	0	0	1	4	0	107
Environmental Quality, Texas Commission on	582	53	34	43	44	2	161	44	49	1	142
Family & Protective Services, Texas Department of	530	20	0	11	9	0	588	18	141	0	127
Funeral Service Commission, Texas	513	4	2	6	0	1	154.5	1	0	0	0
General Land Office, Texas	305	1	0	1	0	0	222	1	0	0	0
Geoscientists, Texas Board of Professional	481	1	0	1	0	0	134	0	1	0	131
Health & Human Services Commission, Texas	529	374	518	418	474	5	119	417	132	0	66
Health Services, Texas Department of State	537	2	0	2	0	1	273	7	16	1	84
Housing & Community Affairs, Texas Department of	332	2	0	2	0	0	94.5	0	1	0	79
Insurance, Texas Dept. of	454	1854	800	195	2459	0	112	175	91	1	77
Juvenile Justice Department, Texas	644	0	5	4	1	0	91	1	0	0	0

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Land Surveying, Texas Board of Professional	464	0	1	0	1	0	0	0	0	0	0
Law Enforcement, Texas Commission on	407	280	165	181	264	0	180	126	123	0	186
Licensing & Regulation, Texas Department of	452	55	95	81	69	1	108	69	75	1	129
Lost Pines Groundwater Conservation District	952	0	1	0	1	0	0	0	0	0	0
Lottery Commission, Texas	362	43	80	88	35	0	64	115	79	0	28
Medical Board, Texas	503	88	13	45	56	0	194	28	56	0	232
Middle Peco Groundwater Conservation District	959	1	0	1	0	0	71	0	0	0	0
Motor Vehicles, Texas Department of	608	46	61	85	22	1	84	84	84	2	70.5
Nursing, Texas Board of	507	81	152	117	116	0	83	86	111	1	112
Office of Consumer Credit Commissioner	466	4	4	5	3	0	57	2	2	0	203.5
Optometry Board, Texas	514	1	1	1	1	0	204	0	0	0	0

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Parks and Wildlife, Texas Department of	802	1	0	0	1	0	0	0	0	0	0
Pharmacy, Texas State Board of	515	2	6	4	4	0	37.5	2	5	0	132
Plumbing Examiners, Texas State Board of	456	4	5	8	1	1	54	5	4	0	57.5
Psychologists, Texas State Board of Examiners of	520	5	1	4	2	0	126.5	5	3	0	157
Public Accountancy, Texas State Board of	457	2	2	2	2	0	380	0	1	0	227
Public Safety, Texas Department of	405	39	74	75	38	0	92	54	48	0	87.5
Public Utility Commission of Texas	473	64	34	47	51	0	178	40	45	2	244
Racing Commission, Texas	476	3	7	2	8	0	87.5	3	3	0	139
Real Estate Commission, Texas	329	26	25	34	17	6	120	20	21	4	109
Savings and Mortgage Lending, Texas Department of	450	8	3	6	5	0	302.5	5	3	0	190
Secretary of State, Texas	307	0	1	1	0	0	66	3	1	0	100

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
State Securities Board	312	1	1	1	1	0	65	0	0	0	0
Teacher Retirement System of Texas	323	1	1	1	1	0	373	2	1	0	393
Texas County and District Retirement System	336	0	1	1	0	0	41	0	0	0	0
Transportation, Texas Department of	601	5	3	1	7	0	216	5	2	0	1743
University of Texas - Austin	720	0	1	0	1	0	0	0	0	0	0
Veterinary Medical Examiners, Texas State Board of	578	8	8	10	6	1	40.5	0	0	0	0
Victoria County Water and Improvement District No. 1	961	1	0	0	1	0	0	1	0	0	0
Wintergarden Groundwater Conservation District	962	0	1	0	1	0	0	0	0	0	0
Workforce Commission, Texas	320	2	0	1	1	0	234	1	0	0	0
<b>TOTAL FOR 53 AGENCIES</b>		<b>3,542</b>	<b>3,103</b>	<b>2,591</b>	<b>4,054</b>	<b>27</b>	<b>90</b>	<b>2,499</b>	<b>2,435</b>	<b>20</b>	<b>80</b>

**State Office of Administrative Hearings  
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses											Projections	
September 1, 2018 through February 28, 2019											March 1, 2019 - August 31, 2019	
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total	
<b>General Revenue Fund (Administrative License Revocation)</b>												
Department of Public												
405	Safety	13,220	\$ 564,752	\$ 2,529	\$ 18,046	\$ 585,327	\$ 863,807	\$ 317,763	\$ 1,766,896	15,100	\$ 2,114,448	
<b>ALR Total</b>		<b>13,220</b>	<b>\$ 564,752</b>	<b>\$ 2,529</b>	<b>\$ 18,046</b>	<b>\$ 585,327</b>	<b>\$ 863,807</b>	<b>\$ 317,763</b>	<b>\$ 1,766,896</b>	<b>15,100</b>	<b>\$ 2,114,448</b>	
<b>General Revenue Fund (General Docket)</b>												
307	Secretary of State	3	\$ 161	\$ -	\$ -	\$ 161	\$ 246	\$ 78	\$ 484	0	\$ -	
312	State Securities Board	7	\$ 391	\$ -	\$ -	\$ 391	\$ 598	\$ 162	\$ 1,151	5	\$ 1,378	
Texas Workforce												
320	Commission	47	\$ 2,377	\$ -	\$ -	\$ 2,377	\$ 3,635	\$ 1,124	\$ 7,135	15	\$ 8,539	
Teacher Retirement												
323	System of Texas	23	\$ 1,324	\$ -	\$ -	\$ 1,324	\$ 2,025	\$ 547	\$ 3,895	10	\$ 4,661	
Employees Retirement												
327	System of Texas	105	\$ 5,830	\$ -	\$ -	\$ 5,830	\$ 8,917	\$ 2,518	\$ 17,265	100	\$ 20,661	
Texas Department of												
Housing and Community												
332	Affairs	14	\$ 650	\$ -	\$ -	\$ 650	\$ 994	\$ 331	\$ 1,975	14	\$ 2,363	
Texas Lottery												
362	Commission	218	\$ 10,980	\$ 9	\$ -	\$ 10,989	\$ 16,794	\$ 5,240	\$ 33,024	200	\$ 39,519	
Department of Public												
405	Safety	883	\$ 44,106	\$ 103	\$ 160	\$ 44,369	\$ 67,462	\$ 21,219	\$ 133,050	800	\$ 159,221	
Texas Commission on												
407	Law Enforcement	1,724	\$ 80,685	\$ -	\$ 3,823	\$ 84,508	\$ 123,410	\$ 41,435	\$ 249,353	1,800	\$ 298,401	
Texas Department of												
452	Licensing and Regulation	599	\$ 30,944	\$ 662	\$ -	\$ 31,607	\$ 47,330	\$ 14,386	\$ 93,323	600	\$ 111,680	
Texas Department of												
454	Insurance	659	\$ 34,919	\$ -	\$ -	\$ 34,919	\$ 53,409	\$ 15,835	\$ 104,163	600	\$ 124,651	
Board of Plumbing												
456	Examiners	33	\$ 1,792	\$ -	\$ -	\$ 1,792	\$ 2,740	\$ 793	\$ 5,325	50	\$ 6,373	
Texas Alcoholic Beverage												
458	Commission	299	\$ 13,772	\$ -	\$ 189	\$ 13,961	\$ 21,065	\$ 7,187	\$ 42,214	350	\$ 50,517	

**State Office of Administrative Hearings  
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses													Projections	
September 1, 2018 through February 28, 2019													March 1, 2019 - August 31, 2019	
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total			
464	Texas Board of Professional Land Surveying	8	\$ 373	\$ -	\$ -	\$ 373	\$ 570	\$ 180	\$ 1,123	0	\$ -			
473	Public Utility Commission of Texas	1,646	\$ 85,158	\$ -	\$ -	\$ 85,158	\$ 130,252	\$ 39,572	\$ 254,982	2,000	\$ 305,137			
476	Texas Racing Commission	43	\$ 2,266	\$ -	\$ -	\$ 2,266	\$ 3,466	\$ 1,040	\$ 6,771	0	\$ -			
481	Texas Board of Professional Geoscientists	1	\$ 31	\$ -	\$ -	\$ 31	\$ 47	\$ 12	\$ 90	0	\$ -			
503	Texas Medical Board	960	\$ 54,496	\$ -	\$ -	\$ 54,496	\$ 83,353	\$ 23,082	\$ 160,931	1,000	\$ 192,587			
504	State Board of Dental Examiners	195	\$ 11,117	\$ -	\$ -	\$ 11,117	\$ 17,004	\$ 4,681	\$ 32,802	200	\$ 39,255			
507	Texas Board of Nursing	1,117	\$ 61,560	\$ -	\$ -	\$ 61,560	\$ 94,158	\$ 26,838	\$ 182,555	900	\$ 218,464			
508	Texas Board of Chiropractic Examiners	6	\$ 359	\$ -	\$ -	\$ 359	\$ 549	\$ 144	\$ 1,053	15	\$ 1,260			
513	Texas Funeral Service Commission	128	\$ 7,421	\$ -	\$ -	\$ 7,421	\$ 11,350	\$ 3,083	\$ 21,854	100	\$ 26,153			
514	Texas Optometry Board	2	\$ 108	\$ -	\$ -	\$ 108	\$ 165	\$ 42	\$ 314	0	\$ -			
515	Texas State Board of Pharmacy	14	\$ 730	\$ -	\$ -	\$ 730	\$ 1,117	\$ 337	\$ 2,183	20	\$ 2,613			
520	Board of Examiners of Psychologists	21	\$ 1,246	\$ -	\$ -	\$ 1,246	\$ 1,906	\$ 493	\$ 3,646	10	\$ -			
551	Department of Agriculture	33	\$ 1,689	\$ -	\$ -	\$ 1,689	\$ 2,584	\$ 799	\$ 5,073	50	\$ 6,071			
578	State Board of Veterinary Medical Examiners	106	\$ 5,880	\$ -	\$ -	\$ 5,880	\$ 8,993	\$ 2,542	\$ 17,415	80	\$ 20,841			
601	Texas Department of Transportation	18	\$ 937	\$ -	\$ -	\$ 937	\$ 1,433	\$ 433	\$ 2,802	20	\$ 3,353			
802	Parks and Wildlife Department	42	\$ 2,472	\$ -	\$ 63	\$ 2,535	\$ 3,782	\$ 1,016	\$ 7,332	45	\$ 8,774			
<b>General Docket Total</b>		<b>8,954</b>	<b>\$ 463,774</b>	<b>\$ 774</b>	<b>\$ 4,235</b>	<b>\$ 468,783</b>	<b>\$ 709,354</b>	<b>\$ 215,149</b>	<b>\$ 1,393,286</b>	<b>8,984</b>	<b>\$ 1,652,472</b>			

**State Office of Administrative Hearings  
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses											Projections	
September 1, 2018 through February 28, 2019											March 1, 2019 - August 31, 2019	
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total	
<b>Inter Agency Contracts Fund</b>												
302	Attorney General Comptroller of Public	379	\$ 19,867	\$ 16	\$ -	\$ 19,882	\$ 30,387	\$ 9,098	\$ 59,367	500	\$ 71,045	
304	Accounts	2,667	\$ 155,867	\$ 134	\$ -	\$ 156,002	\$ 238,404	\$ 64,102	\$ 458,507	2,550	\$ 548,697	
305	General Land Office Texas Real Estate	7	\$ 351	\$ -	\$ 177	\$ 527	\$ 537	\$ 174	\$ 1,238	0	\$ -	
329	Commission	539	\$ 29,264	\$ -	\$ -	\$ 29,264	\$ 44,761	\$ 12,944	\$ 86,970	500	\$ 104,077	
336	Texas County and District Retirement System	1	\$ 62	\$ -	\$ -	\$ 62	\$ 94	\$ 24	\$ 180	0	\$ -	
450	Department of Savings and Mortgage Lending	50	\$ 2,334	\$ -	\$ -	\$ 2,334	\$ 3,570	\$ 1,196	\$ 7,100	50	\$ 8,497	
454	Texas Department of Insurance	158	\$ 8,093	\$ -	\$ -	\$ 8,093	\$ 12,379	\$ 3,792	\$ 24,265	200	\$ 29,038	
457	Texas State Board of Public Accountancy	121	\$ 7,351	\$ -	\$ -	\$ 7,351	\$ 11,244	\$ 2,897	\$ 21,491	50	\$ 25,719	
459	Texas Board of Architectural Examiners	1	\$ 31	\$ -	\$ -	\$ 31	\$ 47	\$ 12	\$ 90	3	\$ 108	
460	Texas Board of Professional Engineers	6	\$ 316	\$ -	\$ -	\$ 316	\$ 484	\$ 132	\$ 932	10	\$ 1,116	
466	Office of Consumer Credit Commissioner	67	\$ 3,990	\$ -	\$ -	\$ 3,990	\$ 6,102	\$ 1,617	\$ 11,708	40	\$ 14,011	
473	Public Utility Commission of Texas	891	\$ 46,672	\$ -	\$ 81	\$ 46,753	\$ 71,387	\$ 21,411	\$ 139,552	1,000	\$ 167,002	
506	University of Texas M. D. Anderson Cancer Center Health and Human	1	\$ 44	\$ -	\$ -	\$ 44	\$ 68	\$ 18	\$ 130	0	\$ -	
529	Services Commission	3,209	\$ 152,216	\$ 1,339	\$ 3,849	\$ 157,404	\$ 232,819	\$ 77,142	\$ 467,365	4,792	\$ 559,296	
582	Texas Commission on Environmental Quality	965	\$ 51,919	\$ -	\$ 107	\$ 52,026	\$ 79,412	\$ 23,196	\$ 154,634	1,150	\$ 185,051	
608	Texas Department of Motor Vehicles	607	\$ 33,104	\$ -	\$ -	\$ 33,104	\$ 50,634	\$ 14,579	\$ 98,317	550	\$ 117,656	
644	Texas Juvenile Justice Department	66	\$ 3,624	\$ -	\$ -	\$ 3,624	\$ 5,543	\$ 1,592	\$ 10,760	20	\$ 12,877	

**State Office of Administrative Hearings  
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

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September 1, 2018 through February 28, 2019											March 1, 2019 - August 31, 2019	
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total	
701	Texas Education Agency	743	\$ 41,134	\$ -	\$ -	\$ 41,134	\$ 62,917	\$ 17,866	\$ 121,917	650	\$ 145,898	
701	Texas Education Agency - IDEA	3,762	\$ 187,366	\$ 2,162	\$ 3,013	\$ 192,540	\$ 286,582	\$ 90,417	\$ 569,539	4,000	\$ 681,568	
720	University of Texas System	1	\$ 46	\$ -	\$ -	\$ 46	\$ 71	\$ 18	\$ 135	0	\$ -	
940	Appraisal Review Board	50	\$ 2,993	\$ -	\$ 84	\$ 3,077	\$ 4,578	\$ 1,202	\$ 8,857	60	\$ 10,599	
952	Lost Pines Groundwater Conservation District	36	\$ 1,943	\$ -	\$ 36	\$ 1,979	\$ 2,971	\$ 859	\$ 5,809	10	\$ 6,952	
957	Barton Springs Edwards Aquifer	38	\$ 2,175	\$ -	\$ -	\$ 2,175	\$ 3,326	\$ 901	\$ 6,402	10	\$ 7,662	
959	Middle Pecos Groundwater Conservation District	18	\$ 883	\$ -	\$ 413	\$ 1,296	\$ 1,351	\$ 439	\$ 3,085	10	\$ 3,692	
962	Wintergarden Groundwater Conservation District	5	\$ 232	\$ -	\$ -	\$ 232	\$ 355	\$ 126	\$ 713	10	\$ 853	
<b>IAC Fund Total</b>		14,388	\$ 751,877	\$ 3,651	\$ 7,760	\$ 763,286	\$ 1,150,023	\$ 345,754	\$ 2,259,063	16,165	\$ 2,701,414	
<b>Grand Total</b>		36,562	\$ 1,780,403	\$ 6,954	\$ 30,041	\$ 1,817,396	\$ 2,723,184	\$ 878,666	\$ 5,419,245	40,249	\$ 6,468,334	