

**STATE OFFICE OF ADMINISTRATIVE HEARINGS
HEARINGS ACTIVITY REPORT (HARP)
MARCH 1, 2019 – AUGUST 31, 2019**

INTRODUCTION

The mission of the State Office of Administrative Hearings (SOAH) is to serve as an independent, neutral forum for the State of Texas by providing fair and efficient hearings process and the opportunity for alternative dispute resolution proceedings, in accordance with Chapter 2003 of the Texas Government Code. This Hearings Activity Report, or “HARP,” provides detailed information about the caseload handled by SOAH in carrying out this mission, including SOAH’s associated cost of service, during the designated time period. HARP is prepared and submitted in accordance with Rider 6 of SOAH’s appropriation bill pattern.

Hearings Activity Report: By May 1st and November 1st of each fiscal year, the State Office of Administrative Hearings (SOAH) shall submit to the Legislative Budget Board and the Governor a report detailing hearings activity conducted during the prior two fiscal year quarters. The report shall indicate in a format prescribed by the Legislative Budget Board, for each agency served by the method of finance, the projected and actual person hours allocated to the agency's cases and the cost, both direct and indirect, of conducting the hearings. The report shall also indicate in a format prescribed by the Legislative Budget Board, for each agency served, the projected and actual number of cases received, the number of transcripts requested by Administrative Law Judges, number of cases disposed of, the number of administrative fine cases disposed of and the median number of days between the date a case is received by SOAH and the date the case is finally disposed of, and any other information requested by the Legislative Budget Board during the reporting period. (H.B. 1, General Appropriations Act, 2018-2019 Biennium, Eighty-fifth Legislature, Regular Session, Article 8.)

THE CONTENTS OF THE REPORT

This volume of HARP covers the period March 1, 2019, through August 31, 2019.

HARP Part I, the Workload Summary, summarizes information by agency for the events measured. It includes Fiscal Year 2020 first half projections for cases received, cases disposed, number of administrative fine cases disposed, and projected median days at SOAH. Please note that Administrative License Revocation (ALR) cases are not included on this report.

HARP Part II, Summary of Services Provided, summarizes hours and costs by referring agency within each method of finance. It also contains the projected hours and costs for each agency for the first half of Fiscal Year 2020. These projections are based on amounts included in the Legislative Appropriations Request. Please note for simplicity, the appeals of appraisal review board orders are listed under one agency code, 940. Each appeal, however, is counted separately, and time and costs are allocated to each appeal.

SUMMARY OF ACTIVITY FOR THE CURRENT PERIOD

HARP Part I

ALR Cases:

There were 14,169 ALR cases received and 14,958 disposed during the reporting period. Cases received have significantly increased from the prior period.

Transcripts:

Zero transcripts were ordered by an ALJ during this reporting period.

HARP Part II

Hourly Rate:

SOAH's overall average hourly cost for the current period is \$158.42 per ALJ billable hour, up from the prior reporting period of \$148.22. The first half of the year has historically had a lower hourly rate than the second half. The projected rate for the first half of 2020 is \$150.00. ALR work was at \$143.27, non-ALR general revenue (GR) was at \$164.02, and interagency contracts (IAC) averaged \$168.96 per hour. The rate swing by agency within fund in this reporting period was as low as \$133.65 and as high as \$246.06 per hour.

Fluctuations in hourly rates are directly attributable to the salary and classification mix of ALJs assigned to cases as well as overall hours worked on cases. SOAH does not assign ALJs to cases by funding source but by subject matter, by experience and expertise, and as dictated by the workload. As the funding source does not dictate the ALJ who works on a case, in any given period or for any given agency, the effect of rebalancing the caseload impacts the allocation of costs and thus the hourly rate.

HARP PART I - WORKLOAD SUMMARY: DEFINITION OF TERMS

The table in this section lists each agency, identified by name and agency number, served during the reporting period, and provides a summary of the following measured events for those agencies, as applicable:

NUMBER OF CASES PENDING AT START OF FISCAL YEAR - Active cases pending at the beginning of the reporting period that were carried forward from the end of the prior fiscal year (or reporting period) into the next.

NUMBER OF CASES RECEIVED - Only cases initially docketed at SOAH during the reporting period that begins September 1 of each fiscal year (*i.e.*, it does not include pending cases filed in and carried forward from a prior fiscal year.) Therefore, where casework time is shown but no cases were received during the reporting period, this indicates the time worked was on a case initiated in a prior reporting period.

NUMBER OF CASES DISPOSED - Includes all matters resolved (*e.g.*, by proposal for decision, final order, settlement, or dismissal) during the reporting period irrespective of when the case was referred to SOAH. If the number of cases disposed exceeds the number of cases received, it indicates that some of the cases disposed during the reporting period were docketed at SOAH prior to September 1 of the fiscal year being reported.

CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD - The number of active cases pending at the close of the reporting period that will be carried forward into the next reporting period or fiscal year.

NUMBER OF ADMINISTRATIVE FINE CASES DISPOSED - The number of cases resolved in which an administrative fine or penalty was an issue in the proceeding. It does not necessarily reflect the number of cases in which an administrative fine was recommended or imposed, as the ALJ may have recommended or ruled against the imposition of a fine based on the evidence presented.

MEDIAN DAYS AT SOAH - Approximates the average time from filing to final disposition that cases were pending on the SOAH docket.

TOTAL CASES WORKED - Reflects the number of cases on which ALJs spent time during the reporting period.

HARP PART II - SUMMARY OF SERVICES PROVIDED: DEFINITION OF TERMS

The table in this section lists by agency the total hours and costs, as described below, for the time period, sorted by method of finance.

TOTAL HOURS - The total amount of case-related time

TOTAL SALARIES - Actual salary cost of all hours related to the respective agency or docket during the reporting period.

COURT COST - SOAH's total direct court costs (interpreters, court reporters, and transcripts) associated with conducting the hearing and performing other work on a particular case.

TRAVEL COST - SOAH's total direct travel costs (transportation, lodging, and meals) associated with conducting the hearing and performing other work on a particular case.

TOTAL DIRECT - Sum of Total Salaries, Court Cost, and Travel Cost.

TOTAL INDIRECT - The costs associated with supporting the hearings activity and allocated to each case on a pro rata basis. These costs include Docketing, Legal Services, Hearings Division support staff, and Hearings Division managers. Includes all non-case-related ALJ costs and all leave time taken.

TOTAL ADMIN - Reflects the total administrative costs allocated to each case on a pro rata basis. These costs include personnel and operating costs for Executive Office, Finance, General Counsel, Human Resources, and Information Technology.

PROJECTED HOURS - Projected hours for the related agency during the specified time frame.

PROJECTED COST - Projected cost attributable to the related agency during the specified time frame.

STATE OFFICE OF ADMINISTRATIVE HEARINGS
HARP Part I - WORKLOAD AND COST ALLOCATION SUMMARY

Period: March 01, 2019 Through August 31, 2019

AGENCY NAME	AGENCY NUMBER	NUMBER OF CASES PENDING START OF REPORTING PERIOD	NUMBER OF CASES RECEIVED	NUMBER OF CASES DISPOSED	CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD	NUMBER OF ADMIN FINE CASES DISPOSED	MEDIAN DAYS AT SOAH	September 1, 2019 - February 29, 2020			
								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Aging & Disability Services, Texas Department of	539	10	0	6	4	0	762	0	0	0	0
Agriculture, Texas Department of	551	3	16	16	3	0	55	61	30	1	121
Alcoholic Beverage Commission, Texas	458	38	25	31	32	2	111	75	61	7	181
Appraisal Review Board	940	13	3	6	10	0	204	0	0	0	0
Architectural Examiners, Texas Board of	459	0	2	2	0	0	49.5	2	3	0	42
Attorney General, Office of the	302	83	407	448	42	0	3.5	678	954	0	10
Barton Springs Edwards Aquifer	957	1	0	0	1	0	0	0	0	0	0
Chiropractic Examiners, Texas Board of	508	2	2	2	2	0	35	10	4	0	59
Comptroller Of Public Accounts	304	75	179	137	117	0	87	241	212	0	154
Dental Examiners, Texas State Board of	504	14	8	9	13	0	123	24	9	0	250
Education Agency, Texas	701	103	206	206	103	0	73.5	158	186	0	69.5

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Employees Retirement System of Texas	327	7	11	7	11	0	131	8	5	0	112
Engineers, Texas Board of Professional	460	2	0	1	1	0	158	4	2	0	231.5
Environmental Quality, Texas Commission on	582	44	51	46	49	2	160	52	49	2	150
Family & Protective Services, Texas Department of	530	9	0	3	6	0	819	0	0	0	0
Funeral Service Commission, Texas	513	0	5	3	2	0	19	3	2	2	109.5
Health & Human Services Commission, Texas	529	474	398	385	487	5	140	561	507	6	109
Health Services, Texas Department of State	537	0	9	5	4	0	43	9	5	0	130
Housing & Community Affairs, Texas Department of	332	0	1	1	0	0	29	3	2	1	148.5
Insurance, Texas Dept. of	454	2459	1779	664	3574	0	2246	178	169	0	110
Juvenile Justice Department, Texas	644	1	0	1	0	0	83	1	3	0	46
Land Surveying, Texas Board of Professional	464	1	0	1	0	1	191	0	0	0	0

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Law Enforcement, Texas Commission on	407	264	190	184	270	0	201.5	137	150	0	170.5
Licensing & Regulation, Texas Department of	452	69	65	82	52	4	130	92	92	5	97
Lost Pines Groundwater Conservation District	952	1	0	0	1	0	0	0	0	0	0
Lottery Commission, Texas	362	35	55	67	23	0	49	120	94	0	51
Medical Board, Texas	503	56	68	51	73	0	283	42	51	0	227
Motor Vehicles, Texas Department of	608	22	110	85	47	0	118	110	92	0	84
Nursing, Texas Board of	507	116	148	140	124	0	90.5	188	100	1	78
Office of Consumer Credit Commissioner	466	3	3	4	2	0	100	4	3	0	125
Optometry Board, Texas	514	1	0	1	0	0	148	0	0	0	0
Parks and Wildlife, Texas Department of	802	1	0	0	1	0	0	0	0	0	0
Pharmacy, Texas State Board of	515	4	6	5	5	0	136	6	3	0	74

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Plumbing Examiners, Texas State Board of	456	1	1	2	0	0	78	24	9	2	60
Psychologists, Texas State Board of Examiners of	520	2	2	2	2	0	228.5	2	4	0	87.5
Public Accountancy, Texas State Board of	457	2	0	1	1	0	1166	16	2	2	818.5
Public Safety, Texas Department of	405	38	45	58	25	0	67	71	54	0	86
Public Utility Commission of Texas	473	51	51	46	56	0	139	56	53	0	186
Racing Commission, Texas	476	8	1	7	2	1	193	3	0	0	0
Real Estate Commission, Texas	329	17	20	26	11	5	90	19	20	1	115
Savings and Mortgage Lending, Texas Department of	450	5	4	4	5	1	437.5	6	4	0	193
Secretary of State, Texas	307	0	5	0	5	0	0	2	3	0	82
State Securities Board	312	1	4	2	3	0	114	2	0	0	0
Teacher Retirement System of Texas	323	1	2	1	2	0	229	2	1	0	322

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Texana Groundwater Conservation District	963	0	1	0	1	0	0	0	0	0	0
Texas County and District Retirement System	336	0	2	0	2	0	0	0	0	0	0
Transportation, Texas Department of	601	7	3	1	9	0	130	6	8	0	351
University of Texas - Austin	720	1	0	0	1	0	0	0	0	0	0
Veterinary Medical Examiners, Texas State Board of	578	6	1	6	1	0	179	3	2	0	52
Victoria County Water and Improvement District No. 1	961	1	0	0	1	0	0	0	0	0	0
Wintergarden Groundwater Conservation District	962	1	0	0	1	0	0	0	0	0	0
Workforce Commission, Texas	320	1	0	0	1	0	0	0	0	0	0
TOTAL FOR 52 AGENCIES		4,054	3,889	2,755	5,188	21	124	2,979	2,948	30	78

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses											Projections	
March 1, 2019 through August 31, 2019											September 1, 2019 - February 28, 2020	
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total	
General Revenue Fund (Administrative License Revocation)												
	Department of Public											
405	Safety	14,119	\$ 600,110	\$ 2,088	\$ 28,906	\$ 631,104	\$ 1,054,501	\$ 337,239	\$ 2,022,845	13,641	\$ 2,046,150	
ALR Total		14,119	\$ 600,110	\$ 2,088	\$ 28,906	\$ 631,104	\$ 1,054,501	\$ 337,239	\$ 2,022,845	13,641	\$ 2,046,150	
General Revenue Fund (General Docket)												
307	Secretary of State	2	\$ 103	\$ -	\$ -	\$ 103	\$ 189	\$ 48	\$ 341	11	\$ 1,650	
312	State Securities Board	18	\$ 1,004	\$ -	\$ -	\$ 1,004	\$ 1,699	\$ 425	\$ 3,128	73	\$ 10,950	
320	Texas Workforce Commission	1	\$ 92	\$ -	\$ -	\$ 92	\$ 431	\$ 32	\$ 555	0	\$ -	
323	Teacher Retirement System of Texas	19	\$ 1,002	\$ -	\$ -	\$ 1,002	\$ 1,805	\$ 453	\$ 3,261	75	\$ 11,250	
327	Employees Retirement System of Texas	80	\$ 3,721	\$ -	\$ -	\$ 3,721	\$ 6,812	\$ 1,914	\$ 12,448	243	\$ 36,450	
332	Texas Department of Housing and Community Affairs	-	\$ -	\$ -	\$ -	\$ -	\$ 77	\$ (2)	\$ 75	13	\$ 1,950	
362	Texas Lottery Commission	102	\$ 5,457	\$ 272	\$ -	\$ 5,730	\$ 10,275	\$ 2,415	\$ 18,418	130	\$ 19,500	
405	Department of Public Safety	562	\$ 27,865	\$ 272	\$ -	\$ 28,137	\$ 51,060	\$ 13,395	\$ 92,592	501	\$ 75,150	
407	Texas Commission on Law Enforcement	2,047	\$ 91,630	\$ -	\$ 2,054	\$ 93,684	\$ 160,361	\$ 48,901	\$ 302,946	1,556	\$ 233,400	
452	Texas Department of Licensing and Regulation	600	\$ 30,969	\$ 287	\$ -	\$ 31,254	\$ 54,628	\$ 14,335	\$ 100,217	665	\$ 99,750	
454	Texas Department of Insurance	314	\$ 17,657	\$ -	\$ -	\$ 17,657	\$ 33,174	\$ 7,465	\$ 58,296	383	\$ 57,450	
456	Board of Plumbing Examiners	22	\$ 1,274	\$ -	\$ -	\$ 1,274	\$ 2,310	\$ 513	\$ 4,097	182	\$ 27,300	
458	Texas Alcoholic Beverage Commission	218	\$ 9,673	\$ -	\$ -	\$ 9,673	\$ 17,544	\$ 5,200	\$ 32,416	767	\$ 115,050	

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses													Projections	
March 1, 2019 through August 31, 2019													September 1, 2019 - February 28, 2020	
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total			
464	Texas Board of Professional Land Surveying	58	\$ 2,911	\$ -	\$ -	\$ 2,911	\$ 4,838	\$ 1,395	\$ 9,144	0	\$ -			
473	Public Utility Commission of Texas	3,999	\$ 205,222	\$ -	\$ -	\$ 205,222	\$ 347,949	\$ 95,669	\$ 648,841	2,298	\$ 344,700			
476	Texas Racing Commission	181	\$ 9,172	\$ -	\$ -	\$ 9,172	\$ 15,370	\$ 4,321	\$ 28,864	60	\$ 9,000			
481	Texas Board of Professional Geoscientists	1	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ -	\$ 3	3	\$ 450			
503	Texas Medical Board	949	\$ 54,278	\$ -	\$ -	\$ 54,278	\$ 95,778	\$ 22,661	\$ 172,717	1,825	\$ 273,750			
504	State Board of Dental Examiners	180	\$ 10,352	\$ -	\$ -	\$ 10,352	\$ 18,351	\$ 4,298	\$ 33,000	396	\$ 59,400			
507	Texas Board of Nursing	1,333	\$ 71,883	\$ -	\$ -	\$ 71,883	\$ 125,598	\$ 31,855	\$ 229,336	632	\$ 94,800			
508	Texas Board of Chiropractic Examiners	15	\$ 807	\$ -	\$ -	\$ 807	\$ 1,371	\$ 359	\$ 2,536	66	\$ 9,900			
513	Texas Funeral Service Commission	2	\$ 97	\$ -	\$ -	\$ 97	\$ 1,031	\$ 32	\$ 1,159	47	\$ 7,050			
514	Texas Optometry Board	50	\$ 2,254	\$ -	\$ -	\$ 2,254	\$ 3,726	\$ 1,198	\$ 7,179	-	\$ -			
515	Texas State Board of Pharmacy	31	\$ 1,652	\$ -	\$ -	\$ 1,652	\$ 2,805	\$ 729	\$ 5,187	100	\$ 15,000			
520	Board of Examiners of Psychologists	73	\$ 3,545	\$ -	\$ -	\$ 3,545	\$ 5,983	\$ 1,759	\$ 11,286	26	\$ 3,900			
551	Department of Agriculture	61	\$ 3,118	\$ -	\$ -	\$ 3,118	\$ 5,332	\$ 1,441	\$ 9,890	168	\$ 25,200			
578	State Board of Veterinary Medical Examiners	85	\$ 5,149	\$ -	\$ -	\$ 5,149	\$ 9,170	\$ 2,028	\$ 16,348	86	\$ 12,900			
601	Texas Department of Transportation	13	\$ 646	\$ -	\$ -	\$ 646	\$ 1,173	\$ 304	\$ 2,124	138	\$ 20,700			

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses											Projections	
March 1, 2019 through August 31, 2019											September 1, 2019 - February 28, 2020	
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total	
802	Parks and Wildlife Department	17	\$ 968	\$ -	\$ -	\$ 967	\$ 1,883	\$ 404	\$ 3,255	-	\$ -	
General Docket Total		11,033	562,501	831	2,054	565,384	980,727	263,547	1,809,659	10,444	\$ 1,566,600	

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses											Projections	
March 1, 2019 through August 31, 2019											September 1, 2019 - February 28, 2020	
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total	
Inter Agency Contracts Fund												
302	Attorney General	177	\$ 9,100	\$ 39	\$ -	\$ 9,140	\$ 17,317	\$ 4,217	\$ 30,674	699	\$ 104,850	
304	Comptroller of Public Accounts	2,717	\$ 158,176	\$ -	\$ -	\$ 158,175	\$ 278,766	\$ 64,892	\$ 501,834	2,831	\$ 424,650	
305	General Land Office	-	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ 41	-	\$ -	
329	Texas Real Estate Commission	381	\$ 19,240	\$ -	\$ -	\$ 19,240	\$ 35,116	\$ 9,086	\$ 63,441	250	\$ 37,500	
336	Texas County and District Retirement System	5	\$ 276	\$ -	\$ -	\$ 276	\$ 463	\$ 108	\$ 848	-	\$ -	
450	Department of Savings and Mortgage Lending	70	\$ 3,792	\$ -	\$ -	\$ 3,792	\$ 6,518	\$ 1,685	\$ 11,994	38	\$ 5,700	
454	Texas Department of Insurance	287	\$ 17,030	\$ -	\$ -	\$ 17,030	\$ 28,994	\$ 6,864	\$ 52,887	185	\$ 27,750	
457	Texas State Board of Public Accountancy	2	\$ 139	\$ -	\$ -	\$ 139	\$ 1,090	\$ 44	\$ 1,273	66	\$ 9,900	
459	Texas Board of Architectural Examiners	-	\$ 13	\$ -	\$ -	\$ 13	\$ 25	\$ 6	\$ 44	15	\$ 2,250	
460	Texas Board of Professional Engineers	3	\$ 161	\$ -	\$ -	\$ 161	\$ 302	\$ 72	\$ 535	61	\$ 9,150	
466	Office of Consumer Credit Commissioner	25	\$ 1,296	\$ -	\$ -	\$ 1,296	\$ 2,603	\$ 587	\$ 4,487	32	\$ 4,800	
473	Public Utility Commission of Texas	652	\$ 32,415	\$ -	\$ -	\$ 32,415	\$ 58,854	\$ 15,557	\$ 106,825	977	\$ 146,550	
506	University of Texas M. D. Anderson Cancer Center	-	\$ -	\$ -	\$ -	\$ -	\$ 5	\$ -	\$ 6	-	\$ -	
529	Health and Human Services Commission	2,726	\$ 129,336	\$ 1,503	\$ 6,564	\$ 137,403	\$ 230,844	\$ 65,041	\$ 433,288	5,566	\$ 834,900	
582	Texas Commission on Environmental Quality	1,305	\$ 70,153	\$ 396	\$ 57	\$ 70,606	\$ 121,617	\$ 31,178	\$ 223,401	1,000	\$ 150,000	

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses											Projections	
March 1, 2019 through August 31, 2019											September 1, 2019 - February 28, 2020	
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total	
608	Texas Department of Motor Vehicles	339	\$ 19,067	\$ -	\$ -	\$ 19,067	\$ 35,282	\$ 8,074	\$ 62,424	439	\$ 65,850	
644	Texas Juvenile Justice Department	21	\$ 1,239	\$ -	\$ -	\$ 1,239	\$ 2,465	\$ 498	\$ 4,202	11	\$ 1,650	
701	Texas Education Agency	1,085	\$ 56,657	\$ 1,088	\$ -	\$ 57,745	\$ 98,127	\$ 25,919	\$ 181,791	642	\$ 96,300	
701	Texas Education Agency - IDEA	4,368	\$ 218,016	\$ 2,730	\$ 5,664	\$ 226,411	\$ 381,006	\$ 104,356	\$ 711,773	3,300	\$ 495,000	
720	University of Texas System	18	\$ 1,110	\$ -	\$ -	\$ 1,110	\$ 1,834	\$ 443	\$ 3,387	0	\$ -	
940	Appraisal Review Board	43	\$ 2,560	\$ -	\$ -	\$ 2,560	\$ 4,567	\$ 1,032	\$ 8,159	0	\$ -	
952	Lost Pines Groundwater Conservation District	16	\$ 942	\$ 840	\$ -	\$ 1,782	\$ 1,780	\$ 375	\$ 3,937	0	\$ -	
957	Barton Springs Edwards Aquifer	22	\$ 1,289	\$ -	\$ -	\$ 1,289	\$ 2,378	\$ 543	\$ 4,210	0	\$ -	
959	Middle Pecos Groundwater Conservation District	-	\$ -	\$ -	\$ -	\$ -	\$ 103	\$ (2)	\$ 102	0	\$ -	
962	Wintergarden Groundwater Conservation District	153	\$ 7,428	\$ -	\$ -	\$ 7,428	\$ 12,260	\$ 3,659	\$ 23,348	0	\$ -	
963	Texana Groundwater Conservation District	2	\$ 97	\$ -	\$ -	\$ 97	\$ 159	\$ 48	\$ 304	0	\$ -	
IAC Fund Total		14,417	749,532	6,596	12,285	768,414	1,322,516	344,282	2,435,215	16,112	\$ 2,416,800	
Grand Total		39,569	\$ 1,912,143	\$ 9,515	\$ 43,245	\$ 1,964,902	\$ 3,357,744	\$ 945,068	\$ 6,267,719	40,197	\$ 6,029,550	