

**STATE OFFICE OF ADMINISTRATIVE HEARINGS**  
**HEARINGS ACTIVITY REPORT (HARP)**  
**March 1, 2017 – August 31, 2017**

**INTRODUCTION**

The mission of the State Office of Administrative Hearings (SOAH) is to serve as an independent, neutral forum for the State of Texas by providing a fair and efficient hearings process and the opportunity for alternative dispute resolution proceedings, in accordance with Chapter 2003 of the Texas Government Code. This Hearings Activity Report, or “HARP,” provides detailed information about the caseload handled by SOAH in carrying out this mission, including SOAH’s associated cost of service, during the designated time period. HARP is prepared and submitted in accordance with Rider 6 of SOAH’s appropriation bill pattern.

**Hearings Activity Report:** By May 1st and November 1st of each fiscal year, the State Office of Administrative Hearings (SOAH) shall submit to the Legislative Budget Board and the Governor a report detailing hearings activity conducted during the prior two fiscal year quarters. The report shall indicate in a format prescribed by the Legislative Budget Board, for each agency served by method of finance, the projected and actual person hours allocated to the agency's cases and the cost, both direct and indirect, of conducting the hearings. The report shall also indicate in a format prescribed by the Legislative Budget Board, for each agency served, the projected and actual number of cases received, the number of transcripts requested by Administrative Law Judges, number of cases disposed of, the number of administrative fine cases disposed of and the median number of days between the date a case is received by SOAH and the date the case is finally disposed of, and any other information requested by the Legislative Budget Board during the reporting period. (H.B. 1, General Appropriations Act, 2016-2017 Biennium, Eighty-fourth Legislature, Regular Session, Article 8.)

**THE CONTENTS OF THE REPORT**

This volume of HARP covers the period March 1, 2017, through August 31, 2017.

HARP Part I, the Workload Summary, summarizes information by agency for the events measured. It includes Fiscal Year 2018 first half projections for cases received, cases disposed, number of administrative fine cases disposed, and projected median days at SOAH. These projections are based on the similar period for Fiscal Year 2017. Please note that Administrative License Revocation (ALR) cases are not included on this report.

HARP Part II, Summary of Services Provided, summarizes hours and costs by referring agency within each method of finance. It also contains the projected hours and costs for each agency for the first half of Fiscal Year 2018. These projections are based on amounts included in the Legislative Appropriations Request adjusted by the most current information available to SOAH. Please note for simplicity, the appeals of appraisal review board orders are listed under one agency code, 940. Each appeal, however, is counted separately, and time and costs are allocated to each appeal.

## **SUMMARY OF ACTIVITY FOR THE CURRENT PERIOD**

### **HARP Part I**

#### *ALR Cases:*

There were 10,060 ALR cases received and 11,735 disposed during the reporting period. The number of cases received has declined and the cases disposed are flat compared to the first half of Fiscal Year 2017. The Department of Public Safety had a decline in referrals due to employee turnover, but it anticipates referrals will increase once new staff are trained.

#### *Transcripts:*

Zero transcripts were ordered by an ALJ during this reporting period and none are projected for the first half of the next fiscal year.

### **HARP Part II**

#### *Hourly Rate:*

SOAH's overall average hourly cost for the current period is \$157.11 per ALJ billable hour. This is significantly higher than the prior reporting period of \$120.22 due to extensive technology purchases pushed into the second half of the year. Combining both periods equates to an annual rate of \$138.40. The projected rate for the first half of Fiscal Year 2018 is \$139.90. The hourly rate for all funding categories was up from the first half of Fiscal Year 2017. The annual rate calculation is \$123.29 per ALJ billable hour for ALR, \$144.45 for General Revenue funded general docket, and \$146.48 for IAC funded general docket.

Fluctuations in hourly rates are directly attributable to the salary and classification mix of ALJs assigned to cases as well as overall hours worked on cases. SOAH does not assign ALJs to cases by funding source but by subject matter, by experience and expertise, and as dictated by the workload. As the funding source does not dictate the ALJ who works on a case, in any given period or for any given agency the effect of rebalancing the caseload impacts the allocation of costs and thus the hourly rate.

## **HARP PART I - WORKLOAD SUMMARY: DEFINITION OF TERMS**

The table in this section lists each agency served during the reporting period identified by name and agency number, and provides a summary of the following measured events for those agencies, as applicable:

**NUMBER OF CASES PENDING AT START OF FISCAL YEAR** - Active cases pending at the beginning of the reporting period that were carried forward from the end of the prior fiscal year (or reporting period) into the next.

**NUMBER OF CASES RECEIVED** - Only cases initially docketed at SOAH during the reporting period that begins September 1 of each fiscal year (*i.e.*, it does not include pending cases filed in and carried forward from a prior fiscal year.) Therefore, where casework time is shown but no cases were received during the reporting period, this indicates the time worked was on a case initiated in a prior reporting period.

**NUMBER OF CASES DISPOSED** - Includes all matters resolved (*e.g.*, by proposal for decision, final order, settlement, or dismissal) during the reporting period irrespective of when the case was referred to SOAH. If the number of cases disposed exceeds the number of cases received, it indicates that some of the cases disposed during the reporting period were docketed at SOAH prior to September 1 of the fiscal year being reported.

**CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD** - The number of active cases pending at the close of the reporting period that will be carried forward into the next reporting period or fiscal year.

**NUMBER OF ADMINISTRATIVE FINE CASES DISPOSED** - The number of cases resolved in which an administrative fine or penalty was an issue in the proceeding. It does not necessarily reflect the number of cases in which an administrative fine was recommended or imposed, as the ALJ may have recommended or ruled against the imposition of a fine based on the evidence presented.

**MEDIAN DAYS AT SOAH** - Approximates the average time from filing to final disposition that cases were pending on the SOAH docket.

**TOTAL CASES WORKED** - Reflects the number of cases on which ALJs billed time during the reporting period.

## **HARP PART II - SUMMARY OF SERVICES PROVIDED: DEFINITION OF TERMS**

The table in this section lists by agency the total hours and costs for the time period, sorted by method of finance , as described below.

**TOTAL HOURS** - The total amount of case-related time.

**TOTAL SALARIES** - Actual salary cost of all hours related to the respective agency or docket during the reporting period.

**COURT COST** - SOAH's total direct court costs (interpreters, court reporters, and transcripts) associated with conducting the hearing and performing other work on a particular case.

**TRAVEL COST** - SOAH's total direct travel costs (transportation, lodging, and meals) associated with conducting the hearing and performing other work on a particular case.

**TOTAL DIRECT** - Sum of Total Salaries, Court Cost, and Travel Cost.

**TOTAL INDIRECT** - The costs associated with supporting the hearings activity and allocated to each case on a pro rata basis. These costs include Docketing, Legal Services, Hearings Division support staff, and Hearings Division managers. Includes all non-case-related ALJ costs and all leave time taken.

**TOTAL ADMIN** - Reflects the total administrative costs allocated to each case on a pro rata basis. These costs include personnel and operating costs for Executive Office, Finance, General Counsel, Human Resources, and Information Resources.

**PROJECTED HOURS** - Projected hours for the related agency during the specified time frame.

**PROJECTED COST** - Projected costs attributable to the related agency during the specified time frame.

**STATE OFFICE OF ADMINISTRATIVE HEARINGS**  
**HARP Part I - WORKLOAD AND COST ALLOCATION SUMMARY**

Period: March 01, 2017 Through August 31, 2017

AGENCY NAME	AGENCY NUMBER	NUMBER OF CASES PENDING START OF REPORTING PERIOD	NUMBER OF CASES RECEIVED	NUMBER OF CASES DISPOSED	CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD	NUMBER OF ADMIN FINE CASES DISPOSED	MEDIAN DAYS AT SOAH	September 1, 2017 - February 28, 2018			
								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Aging & Disability Services, Texas Department of	539	293	181	254	220	6	194.5	208	291	15	176
Agriculture, Texas Department of	551	9	48	21	36	6	37	88	112	2	62
Alcoholic Beverage Commission, Texas	458	60	75	76	59	9	99.5	50	51	4	89
Appraisal Review Board	940	17	3	13	7	0	256	34	9	0	197
Architectural Examiners, Texas Board of	459	0	2	1	1	0	140	1	1	1	73
Attorney General, Office of the	302	136	801	802	135	0	16	640	541	0	9
Barton Springs Edwards Aquifer	957	1	0	0	1	0	0	0	0	0	0
Brazos Valley Groundwater Conservation District	960	0	1	0	1	0	0	0	0	0	0
Chiropractic Examiners, Texas Board of	508	3	1	2	2	0	521	6	23	0	93
Comptroller Of Public Accounts	304	255	313	292	276	0	151	396	189	0	98
Dental Examiners, Texas State Board of	504	11	20	18	13	2	96	32	39	1	84

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Education Agency, Texas	701	94	143	173	64	0	76	148	145	0	72
Employees Retirement System of Texas	327	7	7	7	7	0	135	9	7	0	141
Engineers, Texas Board of Professional	460	4	5	5	4	0	64	2	3	2	169
Environmental Quality, Texas Commission on	582	53	54	53	54	6	141	43	61	1	115
Family & Protective Services, Texas Department of	530	222	269	302	189	8	104	346	364	4	95
Funeral Service Commission, Texas	513	1	1	2	0	0	145	4	2	0	34.5
Geoscientists, Texas Board of Professional	481	7	3	9	1	1	113	0	0	0	0
Health & Human Services Commission, Texas	529	20	49	12	57	0	79	0	0	0	0
Health Services, Texas Department of State	537	8	13	9	12	4	92	8	13	2	122
Housing & Community Affairs, Texas Department of	332	2	2	2	2	0	113.5	3	2	0	87
Insurance, Texas Dept. of	454	1619	226	134	1711	0	72	363	218	0	1038

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Law Enforcement, Texas Commission on	407	203	157	150	210	0	209.5	180	157	0	200
Licensing & Regulation, Texas Department of	452	64	79	81	62	4	114	108	114	8	96.5
Lone Star Groundwater Conservation District	958	0	2	0	2	0	0	0	0	0	0
Lottery Commission, Texas	362	29	117	109	37	0	36	98	96	0	34.5
Medical Board, Texas	503	94	58	52	100	0	216.5	59	56	0	271.5
Middle Peco Groundwater Conservation District	959	0	1	1	0	0	124	0	0	0	0
Motor Vehicles, Texas Department of	608	51	85	93	43	0	68	121	147	5	56
Nursing, Texas Board of	507	136	145	182	99	1	122.5	171	193	2	114
Office of Consumer Credit Commissioner	466	2	2	2	2	0	101	5	8	0	71.5
Optometry Board, Texas	514	0	1	1	0	0	52	0	0	0	0
Pharmacy, Texas State Board of	515	6	3	5	4	0	66	5	5	1	101

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Plumbing Examiners, Texas State Board of	456	14	14	25	3	2	77	29	26	2	69.5
Psychologists, Texas State Board of Examiners of	520	2	1	2	1	0	202	4	1	0	48
Public Accountancy, Texas State Board of	457	8	0	3	5	0	192	18	19	2	100
Public Safety, Texas Department of	405	26	60	62	24	0	74	97	80	0	62
Public Utility Commission of Texas	473	82	55	64	73	0	153.5	56	52	0	135.5
Racing Commission, Texas	476	0	3	0	3	0	0	2	2	1	150
Real Estate Commission, Texas	329	17	27	30	14	4	112.5	24	23	2	97
Savings and Mortgage Lending, Texas Department of	450	4	12	9	7	0	82	13	6	1	19
Secretary of State, Texas	307	1	4	4	1	0	82	3	2	0	40.5
State Pension Review Board	338	1	0	1	0	0	132	1	0	0	0
State Securities Board	312	2	0	2	0	0	393.5	6	5	0	27

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Teacher Retirement System of Texas	323	2	0	1	1	0	346	2	2	0	190.5
Texas County and District Retirement System	099	0	1	0	1	0	0	0	1	0	195
Transportation, Texas Department of	601	8	1	2	7	0	381	2	0	0	0
University of North Texas	752	0	1	0	1	0	0	0	0	0	0
University of Texas M.D. Anderson Cancer Center	506	0	1	0	1	0	0	0	0	0	0
University of Texas Medical Branch at Galveston	723	0	1	0	1	0	0	0	0	0	0
University of Texas-Southwestern Medical Center at Dallas	729	1	0	0	1	0	0	0	0	0	0
Veterinary Medical Examiners, Texas State Board of	578	1	0	1	0	0	237	6	5	0	60
<b>TOTAL FOR 52 AGENCIES</b>		<b>3,576</b>	<b>3,048</b>	<b>3,069</b>	<b>3,555</b>	<b>53</b>	<b>83</b>	<b>3,391</b>	<b>3,071</b>	<b>56</b>	<b>88</b>

**State Office of Administrative Hearings  
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses												Projections September 1, 2017 - February 28, 2018	
March 1, 2017 through August 31, 2017												Total	
Fund	Agency Name	Billed Hours	Unbilled Hours	Total Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Hours	Case Total
<b>General Revenue Fund (Administrative License Revocation)</b>													
405	Department of Public Safety	13,321.95		13,321.95	\$564,357.86	\$1,924.05	\$21,339.80	\$587,621.71	\$898,751.80	\$284,451.68	\$1,770,825.19	13,729.00	\$1,692,648.41
<b>ALR Total</b>		13,321.95	0.00	13,321.95	\$564,357.86	\$1,924.05	\$21,339.80	\$587,621.71	\$898,751.80	\$284,451.68	\$1,770,825.19	13,729.00	\$1,692,648.41
<b>General Revenue Fund (General Docket)</b>													
307	Secretary of State	29.50		29.50	\$1,755.72			\$1,755.72	\$2,555.34	\$572.17	\$4,883.23	18.00	\$2,600.10
312	State Securities Board	3.00		3.00	\$136.61			\$136.61	\$320.16	\$95.00	\$551.77	69.00	\$9,967.05
323	Teacher Retirement System of Texas	132.00		132.00	\$7,216.36			\$7,216.36	\$10,459.25	\$2,552.87	\$20,228.48	13.00	\$1,877.85
327	Employees Retirement System of Texas	183.75		183.75	\$10,347.55			\$10,347.55	\$16,071.46	\$3,817.42	\$30,236.43	350.00	\$50,557.50
332	Texas Department of Housing and Community Affairs	33.50		33.50	\$1,912.63	\$190.00		\$2,102.63	\$2,828.09	\$662.15	\$5,592.87	14.00	\$2,022.30
338	State Pension Review Board	0.75		0.75	\$44.16			\$44.16	\$82.43	\$19.75	\$146.34	0.00	\$0.00
362	Texas Lottery Commission	94.00		94.00	\$5,264.40			\$5,264.40	\$9,294.56	\$2,248.16	\$16,807.12	165.00	\$23,834.25
405	Department of Public Safety	537.50		537.50	\$28,412.92			\$28,412.92	\$45,374.93	\$11,497.82	\$85,285.67	541.00	\$78,147.45
407	Texas Commission on Law Enforcement	1,588.25		1,588.25	\$71,548.37		\$3,730.13	\$75,278.50	\$118,210.83	\$35,088.92	\$228,578.25	1,307.00	\$188,796.15
452	Texas Department of Licensing and Regulation	602.75		602.75	\$32,026.47	\$500.00	\$413.83	\$32,940.30	\$50,289.95	\$12,734.82	\$95,965.07	781.00	\$112,815.45
454	Texas Department of Insurance	336.25		336.25	\$19,057.44		\$217.88	\$19,275.32	\$30,832.64	\$7,309.89	\$57,417.85	450.00	\$65,002.50
456	Board of Plumbing Examiners	153.50		153.50	\$8,514.00			\$8,514.00	\$14,231.15	\$3,479.46	\$26,224.61	213.00	\$30,767.85
458	Texas Alcoholic Beverage Commission	1,040.50		1,040.50	\$46,706.95	\$266.80	\$4,996.18	\$51,969.93	\$75,074.40	\$22,379.71	\$149,424.04	553.00	\$79,880.85
473	Public Utility Commission of Texas	3,103.50		3,103.50	\$162,178.06			\$162,178.06	\$250,075.66	\$63,782.30	\$476,036.02	2,000.00	\$288,900.00
476	Texas Racing Commission	4.50		4.50	\$218.25			\$218.25	\$811.55	\$232.28	\$1,262.08	18.00	\$2,600.10
481	Texas Board of Professional Geoscientists	42.75		42.75	\$1,904.34			\$1,904.34	\$2,743.60	\$818.44	\$5,466.38	0.00	\$0.00
503	Texas Medical Board	1,730.00		1,730.00	\$91,811.43		\$18.00	\$91,829.43	\$148,105.37	\$37,361.13	\$277,295.93	1,890.00	\$273,010.50
504	State Board of Dental Examiners	291.50		291.50	\$14,247.09			\$14,247.09	\$27,265.41	\$7,434.94	\$48,947.44	198.00	\$28,601.10
507	Texas Board of Nursing	465.50		465.50	\$24,449.89		\$0.00	\$24,449.89	\$44,464.72	\$11,440.17	\$80,354.78	1,100.00	\$158,895.00
508	Texas Board of Chiropractic Examiners	12.75		12.75	\$556.21			\$556.21	\$1,330.44	\$407.74	\$2,294.39	75.00	\$10,833.75
513	Texas Funeral Service Commission	47.75		47.75	\$2,916.75			\$2,916.75	\$5,149.46	\$1,140.14	\$9,206.35	55.00	\$7,944.75
514	Texas Optometry Board	7.50		7.50	\$327.13			\$327.13	\$466.30	\$142.18	\$935.61	0.00	\$0.00

**State Office of Administrative Hearings  
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses												Projections September 1, 2017 - February 28, 2018	
Fund	Agency Name	Billed Hours	Unbilled Hours	March 1, 2017 through August 31, 2017								Total Hours	Case Total
				Total Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total		
515	Texas State Board of Pharmacy	71.75		71.75	\$4,189.30			\$4,189.30	\$6,776.45	\$1,569.92	\$12,535.67	105.00	\$15,167.25
520	Board of Examiners of Psychologists	12.25		12.25	\$711.14			\$711.14	\$1,233.53	\$284.50	\$2,229.17	69.00	\$9,967.05
551	Department of Agriculture	188.00		188.00	\$9,738.60			\$9,738.60	\$15,796.58	\$4,070.78	\$29,605.96	310.00	\$44,779.50
578	State Board of Veterinary Medical Examiners	2.00		2.00	\$101.69			\$101.69	\$469.69	\$130.77	\$702.15	79.00	\$11,411.55
601	Texas Department of Transportation	11.75		11.75	\$669.01			\$669.01	\$1,924.72	\$474.87	\$3,068.60	0.00	\$0.00
<b>General Docket Total</b>		10,726.75	0.00	10,726.75	\$546,962.47	\$956.80	\$9,376.02	\$557,295.29	\$882,238.67	\$231,748.30	\$1,671,282.26	10,373.00	\$1,498,379.85
<b>Inter Agency Contracts Fund</b>													
99	Texas County and District Retirement System	1.75		1.75	\$104.42			\$104.42	\$148.84	\$33.18	\$286.44	0.00	\$0.00
302	Attorney General	546.10		546.10	\$22,200.16	\$43.12		\$22,243.28	\$48,241.95	\$13,124.94	\$83,610.17	559.00	\$83,559.32
304	Comptroller of Public Accounts	2,744.75		2,744.75	\$162,549.90	\$730.00		\$163,279.90	\$312,815.21	\$61,318.89	\$537,414.00	2,800.00	\$418,544.00
329	Texas Real Estate Commission	455.25		455.25	\$25,050.59			\$25,050.59	\$48,573.15	\$10,175.92	\$83,799.66	516.00	\$77,131.68
450	Department of Savings and Mortgage Lending	72.00		72.00	\$4,087.93			\$4,087.93	\$6,814.45	\$1,484.18	\$12,386.56	68.00	\$10,164.64
454	Texas Department of Insurance	586.25		586.25	\$34,434.48			\$34,434.48	\$71,680.93	\$13,687.88	\$119,803.29	900.00	\$134,532.00
457	Texas State Board of Public Accountancy	96.50		96.50	\$5,698.22			\$5,698.22	\$9,606.95	\$2,009.55	\$17,314.72	53.00	\$7,922.44
459	Texas Board of Architectural Examiners	41.75		41.75	\$1,891.20			\$1,891.20	\$2,749.67	\$799.33	\$5,440.20	30.00	\$4,484.40
460	Texas Board of Professional Engineers	40.00		40.00	\$1,842.30			\$1,842.30	\$5,307.23	\$1,160.32	\$8,309.85	15.00	\$2,242.20
466	Office of Consumer Credit Commissioner	12.75		12.75	\$724.22			\$724.22	\$2,343.79	\$396.59	\$3,464.60	50.00	\$7,474.00
473	Public Utility Commission of Texas	989.50		989.50	\$51,304.71			\$51,304.71	\$114,162.63	\$23,924.75	\$189,392.09	750.00	\$112,110.00
506	University of Texas M. D. Anderson Cancer Center Health and Human Services Commission	0.50		0.50	\$30.96			\$30.96	\$44.13	\$9.48	\$84.57	0.00	\$0.00
529	Department of Family and Protective Services	16.25		16.25	\$758.04			\$758.04	\$1,112.57	\$311.54	\$2,182.15	262.00	\$39,163.76
530	Department of State Health Services	2,984.25		2,984.25	\$136,048.99	\$444.12	\$1,265.27	\$137,758.38	\$262,185.15	\$66,858.21	\$466,801.74	5,195.00	\$776,548.60
537	Department of State Health Services	114.00		114.00	\$5,887.48			\$5,887.48	\$13,947.85	\$2,781.60	\$22,616.93	90.00	\$13,453.20
539	Department of Aging and Disability Services	1,745.00		1,745.00	\$81,864.13		\$3,396.75	\$85,260.88	\$157,924.84	\$38,873.06	\$282,058.78	2,120.00	\$316,897.60

**State Office of Administrative Hearings  
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

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March 1, 2017 through August 31, 2017												Total	
Fund	Agency Name	Billed Hours	Unbilled Hours	Total Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Hours	Case Total
582	Texas Commission on Environmental Quality	751.25		751.25	\$39,563.12	\$950.00	\$184.95	\$40,698.07	\$89,034.76	\$18,498.75	\$148,231.58	1,050.00	\$156,954.00
608	Texas Department of Motor Vehicles	377.75		377.75	\$20,225.12			\$20,225.12	\$36,192.67	\$8,064.53	\$64,482.32	523.00	\$78,178.04
644	Texas Juvenile Justice Department	0.00		0.00	\$0.00			\$0.00	\$26.82	\$3.48	\$30.30	15.00	\$2,242.20
701	Texas Education Agency	649.25		649.25	\$33,799.29			\$33,799.29	\$75,732.58	\$15,942.04	\$125,473.91	410.00	\$61,286.80
701	Texas Education Agency - IDEA	3,565.75		3,565.75	\$188,948.57	\$6,520.15	\$20,967.61	\$216,436.33	\$344,963.96	\$77,010.37	\$638,410.66	3,420.00	\$511,221.60
723	University of Texas Medical Branch at Galveston	2.75		2.75	\$145.98			\$145.98	\$208.08	\$52.13	\$406.19	0.00	\$0.00
729	University of Texas Southwestern Medical Center	27.50		27.50	\$1,619.20			\$1,619.20	\$3,456.94	\$653.60	\$5,729.74	0.00	\$0.00
752	University of North Texas	1.50		1.50	\$83.16			\$83.16	\$118.54	\$28.44	\$230.14	0.00	\$0.00
940	Appraisal Review Board	9.75		9.75	\$579.37		\$681.96	\$1,261.33	\$1,920.41	\$306.66	\$3,488.40	56.00	\$8,370.88
955	Bandera County River Authority and Groundwater District	0.00		0.00	\$0.00			\$0.00	\$2,461.59	\$355.88	\$2,817.47	0.00	\$0.00
957	Barton Springs Edwards Aquifer	22.00		22.00	\$1,079.47			\$1,079.47	\$1,586.10	\$423.16	\$3,088.73	0.00	\$0.00
958	Lone Star Groundwater Conservation District	24.50		24.50	\$1,122.81		\$202.00	\$1,324.81	\$1,600.48	\$464.47	\$3,389.76	0.00	\$0.00
959	Middle Pecos Groundwater Conservation District	4.00		4.00	\$202.15			\$202.15	\$288.15	\$75.83	\$566.13	0.00	\$0.00
960	Brazos Valley Groundwater District	11.50		11.50	\$666.40			\$666.40	\$949.90	\$218.02	\$1,834.32	0.00	\$0.00
<b>IAC Fund Total</b>		15,894.10	0.00	15,894.10	\$822,512.37	\$8,687.39	\$26,698.54	\$857,898.30	\$1,616,200.32	\$359,046.78	\$2,833,145.40	18,882.00	\$2,822,481.36
<b>Grand Total</b>		39,942.80	0.00	39,942.80	\$1,933,832.70	\$11,568.24	\$57,414.36	\$2,002,815.30	\$3,397,190.79	\$875,246.76	\$6,275,252.85	42,984.00	\$6,013,509.62