

**STATE OFFICE OF ADMINISTRATIVE HEARINGS
HEARINGS ACTIVITY REPORT (HARP)
MARCH 1, 2016 – AUGUST 31, 2016**

INTRODUCTION

The mission of the State Office of Administrative Hearings (SOAH) is to serve as an independent, neutral forum for the State of Texas by providing a fair and efficient hearings process and the opportunity for alternative dispute resolution proceedings, in accordance with Chapter 2003 of the Texas Government Code. This Hearings Activity Report, or “HARP,” provides detailed information about the caseload handled by SOAH in carrying out this mission, including SOAH’s associated cost of service, during the designated time period. HARP is prepared and submitted in accordance with Rider 6 of SOAH’s appropriation bill pattern, set out below.

Hearings Activity Report: By May 1st and November 1st of each fiscal year, the State Office of Administrative Hearings (SOAH) shall submit to the Legislative Budget Board and the Governor a report detailing hearings activity conducted during the prior two fiscal year quarters. The report shall indicate in a format prescribed by the Legislative Budget Board, for each agency served by method of finance, the projected and actual person hours allocated to the agency's cases and the cost, both direct and indirect, of conducting the hearings. The report shall also indicate in a format prescribed by the Legislative Budget Board, for each agency served, the projected and actual number of cases received, the number of transcripts requested by Administrative Law Judges, number of cases disposed of, the number of administrative fine cases disposed of and the median number of days between the date a case is received by SOAH and the date the case is finally disposed of, and any other information requested by the Legislative Budget Board during the reporting period. (H.B. 1, General Appropriations Act, 2016-2017 Biennium, Eighty-fourth Legislature, Regular Session, Article 8.)

THE CONTENTS OF THE REPORT

This volume of HARP covers the period March 1, 2016, through August 31, 2016.

HARP Part I, the Workload Summary, summarizes information by agency for the events measured. It includes Fiscal Year 2017 first half projections for cases received, cases disposed, number of administrative fine cases disposed, and projected median days at SOAH.

These projections are based on the similar period for Fiscal Year 2016. Please note that Administrative License Revocation (ALR) cases are not included on this report.

HARP Part II, Summary of Services Provided, summarizes hours and costs by referring agency within each method of finance. It also contains the projected hours and costs for each agency for the first half of Fiscal Year 2017. These projections are based on amounts included in the Legislative Appropriations Request adjusted by the most current information available to SOAH. Please note that for the sake of simplicity, the appeals of appraisal review board orders are listed under one agency code, 940. Each appeal, however, is counted separately, and time and costs are allocated to each appeal.

SUMMARY OF ACTIVITY FOR THE CURRENT PERIOD

HARP Part I

ALR Cases:

There were 13,274 ALR cases received and 13,238 disposed during the reporting period. Both the number of cases received and cases disposed are up from the first half of Fiscal Year 2016.

Transcripts:

Two transcripts were ordered by an ALJ during this reporting period and none are projected for the first half of next year.

HARP Part II

Hourly Cost:

SOAH's overall average hourly cost for the current period is \$133.08 per ALJ billable hour, up from the prior reporting period of \$128.86. The first half of the year has historically had a lower hourly cost than the second half. The hourly cost for the two GR funding categories was up from first half of Fiscal Year 2016. ALR work was at \$125.7, non-ALR general revenue (GR) was at \$149.16. Interagency contracts (IAC) were lower, averaging \$129.46 per hour. The variation in cost by agency within fund in this reporting period was as low as \$112.00 and as high as \$169.56 per hour. One exception is the Office of Attorney General, which has a lower actual cost because the contract also provides for paralegal and administrative staff to record billable hours.

Fluctuations in hourly rates are directly attributable to the salary and classification mix of ALJs assigned to cases. SOAH does not assign ALJs to cases by funding source but by subject matter, by experience and expertise, and as dictated by the workload, an

approach that best serves all facets of our mission. As the funding source does not dictate the ALJ who works on a case, in any given period, or for any given agency, the effect of rebalancing the caseload affects the allocation of costs and thus the hourly rate.

Funding Split:

Effective Fiscal Year 2016, ALR is funded entirely by GR rather than Highway Fund. Excluding Appropriated Receipts, approximately 33% of SOAH's spending was attributed to ALR, 28% to GR general docket cases, and 39% to IAC cases. The mix compared to second half of Fiscal Year 2015 has shifted slightly with a small drop in IAC and increase in GR.

HARP PART I - WORKLOAD SUMMARY: DEFINITION OF TERMS

The table in this section lists each agency, identified by name and agency number, served during the reporting period, and provides a summary of the following measured events for those agencies, as applicable:

NUMBER OF CASES PENDING AT START OF FISCAL YEAR - Active cases pending at the beginning of the reporting period that were carried forward from the end of the prior fiscal year (or reporting period) into the next.

NUMBER OF CASES RECEIVED - Only cases initially docketed at SOAH during the reporting period that begins September 1 of each fiscal year (*i.e.*, it does not include pending cases filed in and carried forward from a prior fiscal year.) Therefore, where casework time is shown but no cases were received during the reporting period, this indicates the time worked was on a case initiated in a prior reporting period.

NUMBER OF CASES DISPOSED - Includes all matters resolved (*e.g.*, by proposal for decision, final order, settlement, or dismissal) during the reporting period irrespective of when the case was referred to SOAH. If the number of cases disposed exceeds the number of cases received, it indicates that some of the cases disposed during the reporting period were docketed at SOAH prior to September 1 of the fiscal year being reported.

CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD - The number of active cases pending at the close of the reporting period that will be carried forward into the next reporting period or fiscal year.

NUMBER OF ADMINISTRATIVE FINE CASES DISPOSED - The number of cases resolved in which an administrative fine or penalty was an issue in the proceeding. It does not necessarily reflect the number of cases in which an administrative fine was recommended or imposed, as the ALJ may have recommended or ruled against the imposition of a fine based on the evidence presented.

MEDIAN DAYS AT SOAH - Approximates the average time from filing to final disposition that cases were pending on the SOAH docket.

HARP PART II - SUMMARY OF SERVICES PROVIDED: DEFINITION OF TERMS

The table in this section lists by agency the total hours and costs, as described below, for the time period, sorted by method of finance.

DIRECT HOURS - The total amount of billable time spent on the identified case by SOAH ALJs (including mediators), paralegals, administrative staff, and temporary ALJs (TALJs), if any.

UNBILLED HOURS - Case-related time associated with reduced agency billings and ALJ time spent working on cases in a training mode.

TOTAL HOURS - Sum of Direct Hours and Unbilled Hours.

DIRECT SALARIES - Actual salary cost of all hours related to the respective agency or docket during the reporting period.

COURT COST - SOAH's total direct court costs (interpreters, court reporters, and transcripts) associated with conducting the hearing and performing other work on a particular case.

TRAVEL COST - SOAH's total direct travel costs (transportation, lodging, and meals) associated with conducting the hearing and performing other work on a particular case.

TOTAL DIRECT - Sum of Total Salaries, Court Cost, and Travel Cost.

TOTAL INDIRECT - The costs associated with supporting the hearings activity and allocated to each case on a pro rata basis. These costs include Docketing, Legal Services, hearings division support staff, and hearing division managers. Includes all non-case-related ALJ costs and all leave time taken.

TOTAL ADMIN - Reflects the total administrative costs allocated to each case on a pro rata basis. These costs include personnel and operating costs for Executive Office, Finance, Human Resources, Information Resources, and Purchasing.

CASE TOTAL – The sum of Total Direct, Total Indirect, and Total Admin.

PROJECTED HOURS - Projected hours for the related agency during the specified time frame.

PROJECTED COST - Projected cost attributable to the related agency during the specified time frame.

STATE OFFICE OF ADMINISTRATIVE HEARINGS
HARP Part I - WORKLOAD AND COST ALLOCATION SUMMARY

Period: March 01, 2016 Through August 31, 2016

AGENCY NAME	AGENCY NUMBER	NUMBER OF CASES PENDING START OF REPORTING PERIOD	NUMBER OF CASES RECEIVED	NUMBER OF CASES DISPOSED	CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD	NUMBER OF ADMIN FINE CASES DISPOSED	MEDIAN DAYS AT SOAH	September 1, 2016 - February 28, 2017			
								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Aging & Disability Services, Texas Department of	539	420	208	291	337	15	176	514	161	5	108
Agriculture, Texas Department of	551	69	88	112	45	2	62	71	53	1	52
Alcoholic Beverage Commission, Texas	458	37	50	51	36	4	89	76	70	4	87
Animal Health Commission, Texas	554	1	1	2	0	0	187.5	1	0	0	0
Appraisal Review Board	940	9	34	9	34	0	197	4	1	0	197
Architectural Examiners, Texas Board of	459	0	1	1	0	1	73	0	0	0	0
Attorney General, Office of the	302	78	640	541	177	0	9	324	311	0	17
Bandera Co. River Authority & Groundwater District	955	1	0	0	1	0	0	0	0	0	0
Chiropractic Examiners, Texas Board of	508	23	6	23	6	0	93	11	10	0	186
Comptroller Of Public Accounts	304	120	396	189	327	0	98	182	179	0	78
Criminal Justice, Texas Department of	696	1	0	1	0	0	682	0	0	0	0

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Dental Examiners, Texas State Board of	504	19	32	39	12	1	84	17	23	0	165
Ector County	956	0	1	1	0	0	23	0	0	0	0
Education Agency, Texas	701	67	148	145	70	0	72	102	83	0	62
Employees Retirement System of Texas	327	5	9	7	7	0	141	10	13	0	150
Engineers, Texas Board of Professional	460	5	2	3	4	2	169	7	2	0	202.5
Environmental Quality, Texas Commission on	582	56	43	61	38	1	115	61	54	4	158.5
Facilities Commission, Texas	303	0	1	0	1	0	0	0	0	0	0
Family & Protective Services, Texas Department of	530	220	346	364	202	4	95	389	470	12	93
Funeral Service Commission, Texas	513	0	4	2	2	0	34.5	3	2	1	89
Health Services, Texas Department of State	537	10	8	13	5	2	122	4	2	0	197.5
Housing & Community Affairs, Texas Department of	332	1	3	2	2	0	87	2	1	0	94

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Insurance, Texas Dept. of	454	1444	363	219	1588	0	1038	295	540	2	1289
Juvenile Justice Department, Texas	644	3	1	4	0	0	58.5	1	2	0	119.5
Law Enforcement, Texas Commission on	407	210	180	157	233	0	200	121	92	0	224.5
Licensing & Regulation, Texas Department of	452	75	108	114	69	8	96.5	86	101	5	110
Lost Pines Groundwater Conservation District	952	1	0	1	0	0	439	1	0	0	0
Lottery Commission, Texas	362	26	98	96	28	0	34.5	122	114	1	29
Medical Board, Texas	503	95	59	56	98	0	271.5	57	23	0	393
Motor Vehicles, Texas Department of	608	79	121	147	53	5	56	116	154	15	63.5
Nursing, Texas Board of	507	156	171	193	134	2	114	210	205	0	101
Office of Consumer Credit Commissioner	466	3	5	8	0	0	71.5	2	0	0	0
Pharmacy, Texas State Board of	515	3	5	5	3	1	101	7	5	0	112

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Plumbing Examiners, Texas State Board of	456	7	29	26	10	2	69.5	25	30	5	81
Psychologists, Texas State Board of Examiners of	520	0	4	1	3	0	48	2	3	0	96
Public Accountancy, Texas State Board of	457	16	18	19	15	2	100	25	24	0	126
Public Safety, Texas Department of	405	25	97	80	42	0	62	57	60	0	74
Public Utility Commission of Texas	473	64	56	52	68	0	135.5	54	46	2	119.5
Racing Commission, Texas	476	2	2	2	2	1	150	3	0	0	0
Real Estate Commission, Texas	329	16	24	23	17	2	97	12	8	1	86
Savings and Mortgage Lending, Texas Department of	450	2	13	6	9	1	19	1	0	0	0
Secretary of State, Texas	307	0	3	2	1	0	40.5	0	0	0	0
State Pension Review Board	338	0	1	0	1	0	0	0	0	0	0
State Securities Board	312	2	6	5	3	0	27	2	3	1	76

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Teacher Retirement System of Texas	323	2	2	2	2	0	190.5	0	1	0	393
Texas County and District Retirement System	099	1	0	1	0	0	195	0	0	0	0
Transportation, Texas Department of	601	6	2	0	8	0	0	1	3	0	288
University of Texas-Southwestern Medical Center at Dallas	729	1	0	0	1	0	0	1	0	0	0
Veterinary Medical Examiners, Texas State Board of	578	2	6	5	3	0	60	4	4	0	106
TOTAL FOR 49 AGENCIES		3,383	3,395	3,081	3,697	56	88	2,983	2,853	59	98

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses												Projections	
March 1, 2016 through August 31, 2016												September 1, 2016 - February 28, 2017	
Fund	Agency Name	Billed Hours	Unbilled Hours	Total Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Billed Hours	Case Total
General Revenue Fund (Administrative License Revocation)													
	Department of Public												
405	Safety	14,724.30		14,724.30	\$621,301.74	\$2,326.42	\$20,173.50	\$643,801.66	\$970,893.24	\$236,206.29	\$1,850,901.19	14,000.00	\$1,858,178.00
ALR Total		14,724.30	0.00	14,724.30	\$621,301.74	\$2,326.42	\$20,173.50	\$643,801.66	\$970,893.24	\$236,206.29	\$1,850,901.19	14,000.00	\$1,858,178.00
General Revenue Fund (General Docket)													
307	Secretary of State	3.00	0.00	3.00	\$179.72	\$0.00	\$0.00	\$179.72	\$280.84	\$48.13	\$508.69	13.00	\$1,725.00
312	State Securities Board	86.25	0.00	86.25	\$4,520.58	\$0.00	\$0.00	\$4,520.58	\$7,064.20	\$1,383.62	\$12,968.40	72.00	\$9,556.00
323	Teacher Retirement System of Texas	13.00	0.00	13.00	\$639.81	\$0.00	\$0.00	\$639.81	\$999.82	\$208.55	\$1,848.17	25.00	\$3,318.00
327	Employees Retirement System of Texas	182.25	0.00	182.25	\$10,435.30	\$0.00	\$0.00	\$10,435.30	\$16,306.99	\$2,923.64	\$29,665.93	200.00	\$26,545.00
332	Texas Department of Housing and Community Affairs	28.25	0.00	28.25	\$1,253.79	\$0.00	\$0.00	\$1,253.79	\$1,959.27	\$453.18	\$3,666.24	29.00	\$3,849.00
362	Texas Lottery Commission	2.00	0.00	2.00	\$104.63	\$0.00	\$0.00	\$104.63	\$163.50	\$32.08	\$300.22	150.00	\$19,909.00
405	Department of Public Safety	130.25	0.00	130.25	\$7,222.68	\$0.00	\$0.00	\$7,222.68	\$11,286.71	\$2,089.46	\$20,598.85	458.00	\$60,789.00
407	Texas Commission on Law Enforcement	445.25	0.00	445.25	\$23,666.70	\$0.00	\$0.00	\$23,666.70	\$36,983.38	\$7,142.67	\$67,792.75	1,514.00	\$200,949.00
452	Texas Department of Licensing and Regulation	2,015.25	2.75	2,018.00	\$96,591.70	\$0.00	\$7,848.29	\$104,439.99	\$150,941.52	\$32,372.63	\$287,754.14	1,062.00	\$140,956.00
454	Texas Department of Insurance	753.25	0.00	753.25	\$40,847.14	\$565.00	\$206.82	\$41,618.96	\$63,830.84	\$12,083.59	\$117,533.39	485.00	\$64,373.00
456	Board of Plumbing Examiners	314.25	0.00	314.25	\$17,530.70	\$0.00	\$0.00	\$17,530.70	\$27,394.80	\$5,041.18	\$49,966.68	106.00	\$14,069.00
458	Texas Alcoholic Beverage Commission	167.00	0.00	167.00	\$9,062.90	\$0.00	\$0.00	\$9,062.90	\$14,162.38	\$2,679.00	\$25,904.28	600.00	\$79,636.00
473	Public Utility Commission of Texas	455.25	0.00	455.25	\$20,343.37	\$245.00	\$790.67	\$21,379.04	\$31,790.09	\$7,303.09	\$60,472.23	2,000.00	\$265,454.00
476	Texas Racing Commission	2,152.75	0.50	2,153.25	\$111,134.75	\$0.00	\$35.00	\$111,169.75	\$173,667.59	\$34,542.30	\$319,379.64	-	\$-
503	Texas Medical Board	68.25	0.00	68.25	\$3,505.66	\$0.00	\$0.00	\$3,505.66	\$5,478.21	\$1,094.86	\$10,078.73	2,170.00	\$288,018.00
504	State Board of Dental Examiners	1,661.50	0.00	1,661.50	\$88,059.62	\$0.00	\$0.00	\$88,059.62	\$137,608.64	\$26,653.68	\$252,321.94	200.00	\$26,545.00
507	Texas Board of Nursing	362.25	0.00	362.25	\$18,437.18	\$380.00	\$0.00	\$18,817.18	\$28,811.34	\$5,811.19	\$53,439.71	1,000.00	\$132,727.00
508	Texas Board of Chiropractic Examiners	1,024.00	0.00	1,024.00	\$54,119.92	\$0.00	\$0.00	\$54,119.92	\$84,571.89	\$16,426.94	\$155,118.76	136.00	\$18,051.00
513	Texas Funeral Service Commission	60.50	0.00	60.50	\$2,937.87	\$0.00	\$0.00	\$2,937.87	\$4,590.94	\$970.54	\$8,499.35	60.00	\$7,964.00
514	Texas Optometry Board	1.50	0.00	1.50	\$89.37	\$0.00	\$0.00	\$89.37	\$139.66	\$24.06	\$253.09	13.00	\$1,725.00

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses												Projections	
March 1, 2016 through August 31, 2016												September 1, 2016 - February 28, 2017	
Fund	Agency Name	Billed Hours	Unbilled Hours	Total Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Billed Hours	Case Total
515	Texas State Board of Pharmacy	115.00	0.00	115.00	\$5,763.89	\$0.00	\$0.00	\$5,763.89	\$9,007.09	\$1,844.82	\$16,615.80	164.00	\$21,767.00
520	Board of Examiners of Psychologists	2.25	0.00	2.25	\$122.49	\$0.00	\$0.00	\$122.49	\$191.41	\$36.09	\$350.00	75.00	\$9,955.00
551	Department of Agriculture	127.00	0.00	127.00	\$6,697.69	\$0.00	\$0.00	\$6,697.69	\$10,466.32	\$2,037.33	\$19,201.33	300.00	\$39,818.00
578	State Board of Veterinary Medical Examiners	248.50	0.00	248.50	\$13,930.47	\$0.00	\$0.00	\$13,930.47	\$21,768.81	\$3,986.42	\$39,685.70	63.00	\$8,362.00
601	Texas Department of Transportation	59.75	0.00	59.75	\$3,363.66	\$0.00	\$0.00	\$3,363.66	\$5,256.31	\$958.51	\$9,578.48	75.00	\$9,955.00
General Docket Total		10,478.50	3.25	10,481.75	\$540,561.59	\$1,190.00	\$8,880.78	\$550,632.37	\$844,722.55	\$168,147.56	\$1,563,502.50	10,970.00	\$1,456,015.00
Inter Agency Contracts Fund													
99	Texas County and District Retirement System	0.50	0.00	0.50	\$29.84	\$0.00	\$0.00	\$29.84	\$35.82	\$6.89	\$72.56	-	\$-
302	Attorney General	636.75	11.25	648.00	\$22,505.01	\$48.16	\$0.00	\$22,553.17	\$27,016.02	\$8,934.90	\$58,504.10	500.00	\$66,364.00
304	Comptroller of Public Accounts	1.50	0.00	1.50	\$88.05	\$0.00	\$0.00	\$88.05	\$105.70	\$20.68	\$214.43	2,399.00	\$318,412.00
305	General Land Office	2,637.75	0.00	2,637.75	\$156,171.19	\$360.00	\$0.00	\$156,531.19	\$187,474.91	\$36,370.43	\$380,376.53	25.00	\$3,318.00
329	Texas Real Estate Commission	465.50	0.00	465.50	\$25,978.48	\$0.00	\$0.00	\$25,978.48	\$31,185.73	\$6,418.51	\$63,582.73	250.00	\$33,182.00
450	Department of Savings and Mortgage Lending	79.25	0.00	79.25	\$4,022.40	\$0.00	\$0.00	\$4,022.40	\$4,828.67	\$1,092.73	\$9,943.80	42.00	\$5,575.00
454	Texas Department of Insurance	500.50	1.00	501.50	\$28,238.26	\$0.00	\$0.00	\$28,238.26	\$33,898.48	\$6,914.90	\$69,051.63	900.00	\$119,454.00
457	Texas State Board of Public Accountancy	115.50	0.00	115.50	\$6,456.61	\$0.00	\$0.00	\$6,456.61	\$7,750.80	\$1,592.56	\$15,799.98	75.00	\$9,955.00
459	Texas Board of Architectural Examiners	2.25	0.00	2.25	\$134.04	\$0.00	\$0.00	\$134.04	\$160.91	\$31.02	\$325.97	25.00	\$3,318.00
460	Texas Board of Professional Engineers	64.25	0.00	64.25	\$3,048.15	\$0.00	\$0.00	\$3,048.15	\$3,659.14	\$885.91	\$7,593.19	37.00	\$4,911.00
466	Office of Consumer Credit Commissioner	21.50	0.00	21.50	\$1,089.56	\$0.00	\$0.00	\$1,089.56	\$1,307.96	\$296.45	\$2,693.97	48.00	\$6,371.00
473	Public Utility Commission of Texas	648.00	0.00	648.00	\$34,419.92	\$0.00	\$659.87	\$35,079.79	\$41,319.22	\$8,934.90	\$85,333.91	600.00	\$79,636.00
529	Health and Human Services Commission	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	200.00	\$26,545.00
530	Department of Family and Protective Services	3,618.25	0.75	3,619.00	\$168,786.50	\$1,335.20	\$5,654.78	\$175,776.48	\$202,618.90	\$49,900.33	\$428,295.71	3,500.00	\$464,545.00
537	Department of State Health Services	175.50	1.25	176.75	\$8,943.20	\$49.84	\$0.00	\$8,993.04	\$10,735.82	\$2,437.11	\$22,165.96	230.00	\$30,527.00

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses												Projections	
March 1, 2016 through August 31, 2016												September 1, 2016 - February 28, 2017	
Fund	Agency Name	Billed Hours	Unbilled Hours	Total Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Billed Hours	Case Total
539	Department of Aging and Disability Services	2,397.25	0.00	2,397.25	\$118,914.76	\$0.00	\$7,865.43	\$126,780.19	\$142,750.62	\$33,054.32	\$302,585.13	2,000.00	\$265,454.00
554	Texas Animal Health Commission	7.25	0.00	7.25	\$329.95	\$0.00	\$0.00	\$329.95	\$396.09	\$99.97	\$826.00	40.00	\$5,309.00
582	Texas Commission on Environmental Quality	1,709.50	0.00	1,709.50	\$90,594.95	\$0.00	\$763.60	\$91,358.55	\$108,754.25	\$23,571.32	\$223,684.12	1,000.00	\$132,727.00
601	Texas Department of Transportation	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$-
608	Texas Department of Motor Vehicles	561.75	0.00	561.75	\$30,760.06	\$0.00	\$0.00	\$30,760.06	\$36,925.76	\$7,745.65	\$75,431.47	500.00	\$66,364.00
644	Texas Juvenile Justice Department	48.75	0.00	48.75	\$2,563.60	\$0.00	\$0.00	\$2,563.60	\$3,077.46	\$672.19	\$6,313.25	30.00	\$3,982.00
696	Texas Department of Criminal Justice	117.50	0.00	117.50	\$7,005.74	\$0.00	\$0.00	\$7,005.74	\$8,410.00	\$1,620.14	\$17,035.89	-	\$-
701	Texas Education Agency	921.00	0.00	921.00	\$48,597.51	\$165.00	\$6,000.02	\$54,762.53	\$58,338.63	\$12,699.14	\$125,800.31	500.00	\$66,364.00
701	Texas Education Agency - IDEA	1,629.75	42.50	1,672.25	\$91,468.64	\$380.00	\$3,224.56	\$95,073.20	\$109,803.06	\$23,057.70	\$227,933.97	1,500.00	\$199,091.00
729	University of Texas Southwestern Medical Center	0.75	0.00	0.75	\$44.16	\$0.00	\$0.00	\$44.16	\$53.01	\$10.34	\$107.51	12.00	\$1,593.00
733	Texas Tech University	22.50	0.00	22.50	\$1,356.04	\$0.00	\$195.48	\$1,551.52	\$1,627.85	\$310.24	\$3,489.61	-	\$-
940	Appraisal Review Board	102.50	0.00	102.50	\$6,122.41	\$0.00	\$0.00	\$6,122.41	\$7,349.62	\$1,413.31	\$14,885.34	34.00	\$4,513.00
952	Lost Pines Groundwater Conservation District	34.50	0.00	34.50	\$1,539.88	\$0.00	\$0.00	\$1,539.88	\$1,848.54	\$475.70	\$3,864.12	-	\$-
955	Bandera County River Authority and Groundwater District	8.00	0.00	8.00	\$469.62	\$0.00	\$0.00	\$469.62	\$563.75	\$110.31	\$1,143.68	30.00	\$3,982.00
IAC Fund Total		16,528.00	56.75	16,584.75	\$859,678.53	\$2,338.20	\$24,363.74	\$886,380.47	\$1,031,996.72	\$228,677.65	\$2,147,054.87	14,477.00	\$1,921,492.00
Grand Total		41,730.80	60.00	41,790.80	\$2,021,541.86	\$5,854.62	\$53,418.02	\$2,080,814.50	\$2,847,612.51	\$633,031.50	\$5,561,458.56	39,447.00	\$5,235,685.00