

**STATE OFFICE OF ADMINISTRATIVE HEARINGS
HEARINGS ACTIVITY REPORT (HARP)
SEPTEMBER 1, 2015 – FEBRUARY 29, 2016**

INTRODUCTION

The mission of the State Office of Administrative Hearings (SOAH) is to conduct fair, prompt, and efficient hearings and alternative dispute resolution (ADR) proceedings and to provide fair, logical, and timely decisions. This Hearings Activity Report, or “HARP,” provides detailed information about the caseload handled by SOAH in carrying out this mission, including SOAH’s associated cost of service, during the designated time period. HARP is prepared and submitted in accordance with Rider 6 of SOAH’s appropriation bill pattern.

Hearings Activity Report: By May 1st and November 1st of each fiscal year, the State Office of Administrative Hearings (SOAH) shall submit to the Legislative Budget Board and the Governor a report detailing hearings activity conducted during the prior two fiscal year quarters. The report shall indicate in a format prescribed by the Legislative Budget Board, for each agency served by method of finance, the projected and actual person hours allocated to the agency's cases and the cost, both direct and indirect, of conducting the hearings. The report shall also indicate in a format prescribed by the Legislative Budget Board, for each agency served, the projected and actual number of cases received, the number of transcripts requested by Administrative Law Judges, number of cases disposed of, the number of administrative fine cases disposed of and the median number of days between the date a case is received by SOAH and the date the case is finally disposed of, and any other information requested by the Legislative Budget Board during the reporting period. (H.B. 1, General Appropriations Act, 2016-2017 Biennium, Eighty-fourth Legislature, Regular Session, Article 8.)

THE CONTENTS OF THE REPORT

This volume of HARP covers the period September 1, 2015, through February 29, 2016.

HARP Part I, the Workload Summary, summarizes information by agency for the events measured. It includes Fiscal Year 2016 second half projections for cases received, cases disposed, number of administrative fine cases disposed, and projected median days at SOAH. These projections are based on the similar period for Fiscal Year 2015. Please note that Administrative License Revocation (ALR) cases are not included on this report.

HARP Part II, Summary of Services Provided, summarizes hours and costs by referring agency within each method of finance. It also contains the projected hours and costs for each agency for the second half of Fiscal Year 2016. These projections are based on amounts included in the Legislative Appropriations Request adjusted by the most current information available to SOAH. Please note for simplicity, the appeals of appraisal review board orders are listed under one agency code, 940. Each appeal, however, is counted separately, and time and costs are allocated to each appeal.

SUMMARY OF ACTIVITY FOR THE CURRENT PERIOD

HARP Part I

ALR Cases:

There were 11,884 ALR cases received and 12,141 disposed during the reporting period. Both the number of cases received and cases disposed are up slightly from the first half of Fiscal Year 2015.

Transcripts:

Two transcripts were ordered by an ALJ during this reporting period and none are projected for the second half of this year.

HARP Part II

Hourly Rate:

SOAH's overall average hourly cost for the current period is \$128.86 per ALJ billable hour, down from the prior reporting period of \$138.71. The first half of the year has historically had a lower hourly rate than the second half. The hourly rate for all funding categories was down from second half of Fiscal Year 2015. ALR work was at \$114.98, non-ALR general revenue (GR) was at \$136.79, and interagency contracts (IAC) averaged \$136.25 per hour. The rate swing by agency within fund in this reporting period was as low as \$114.98 and as high as \$162.85 per hour. One exception is the Office of Attorney General where paralegal and administrative staff record billable hours, resulting in a lower actual rate.

Fluctuations in hourly rates are directly attributable to the salary and classification mix of ALJs assigned to cases. SOAH does not assign ALJs to cases by funding source but by subject matter, by experience and expertise, and as dictated by the workload, an approach that best serves all facets of our mission. As the funding source does not dictate the ALJ who works on a case, in any given period or for any given agency the effect of rebalancing the caseload impacts the allocation of costs and thus the hourly rate.

Funding Split:

Effective Fiscal Year 2016, ALR is funded entirely by GR rather than Highway fund. Excluding Appropriated Receipts, approximately 32% of SOAH's spending was attributed to ALR, 29% to GR general docket cases, and 39% to IAC cases. The mix compared to Fiscal Year 2015 has shifted slightly with a small drop in ALR.

HARP PART I - WORKLOAD SUMMARY: DEFINITION OF TERMS

The table in this section lists each agency, identified by name and agency number, served during the reporting period, and provides a summary of the following measured events for those agencies, as applicable:

NUMBER OF CASES PENDING AT START OF FISCAL YEAR - Active cases pending at the beginning of the reporting period that were carried forward from the end of the prior fiscal year (or reporting period) into the next.

NUMBER OF CASES RECEIVED - Only cases initially docketed at SOAH during the reporting period that begins September 1 of each fiscal year (*i.e.*, it does not include pending cases filed in and carried forward from a prior fiscal year.) Therefore, where casework time is shown but no cases were received during the reporting period, this indicates the time worked was on a case initiated in a prior reporting period.

NUMBER OF CASES DISPOSED - Includes all matters resolved (*e.g.*, by proposal for decision, final order, settlement, or dismissal) during the reporting period irrespective of when the case was referred to SOAH. If the number of cases disposed exceeds the number of cases received, it indicates that some of the cases disposed during the reporting period were docketed at SOAH prior to September 1 of the fiscal year being reported.

CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD - The number of active cases pending at the close of the reporting period that will be carried forward into the next reporting period or fiscal year.

NUMBER OF ADMINISTRATIVE FINE CASES DISPOSED - The number of cases resolved in which an administrative fine or penalty was an issue in the proceeding. It does not necessarily reflect the number of cases in which an administrative fine was

recommended or imposed, as the ALJ may have recommended or ruled against the imposition of a fine based on the evidence presented.

MEDIAN DAYS AT SOAH - Approximates the average time from filing to final disposition that cases were pending on the SOAH docket.

TOTAL CASES WORKED - Reflects the number of cases on which ALJs spent time during the reporting period.

HARP PART II - SUMMARY OF SERVICES PROVIDED: DEFINITION OF TERMS

The table in this section lists by agency the total hours and costs, as described below, for the time period, sorted by method of finance.

DIRECT HOURS - The total amount of billable time spent on the identified case by SOAH ALJs (including mediators), paralegals, administrative staff, and temporary ALJs (TALJs), if any.

UNBILLED HOURS - Case-related time associated with reduced agency billings and ALJ time spent working on cases in a training mode.

TOTAL HOURS - Sum of Direct Hours and Unbilled Hours.

TOTAL SALARIES - Actual salary cost of all hours related to the respective agency or docket during the reporting period.

COURT COST - SOAH's total direct court costs (interpreters, court reporters, and transcripts) associated with conducting the hearing and performing other work on a particular case.

TRAVEL COST - SOAH's total direct travel costs (transportation, lodging, and meals) associated with conducting the hearing and performing other work on a particular case.

TOTAL DIRECT - Sum of Total Salaries, Court Cost, and Travel Cost.

TOTAL INDIRECT - The costs associated with supporting the hearings activity and allocated to each case on a pro rata basis. These costs include Docketing, Legal Services, hearings division support staff, and hearing division managers. Includes all non-case-related ALJ costs and all leave time taken.

TOTAL ADMIN - Reflects the total administrative costs allocated to each case on a pro rata basis. These costs include personnel and operating costs for Executive Office, Finance, Human Resources, Information Resources, and Purchasing.

PROJECTED HOURS - Projected hours for the related agency during the specified time frame.

PROJECTED COST - Projected cost attributable to the related agency during the specified time frame.

STATE OFFICE OF ADMINISTRATIVE HEARINGS
HARP Part I - WORKLOAD AND COST ALLOCATION SUMMARY

Period: September 01, 2015 Through February 29, 2016

AGENCY NAME	AGENCY NUMBER	NUMBER OF CASES PENDING START OF REPORTING PERIOD	NUMBER OF CASES RECEIVED	NUMBER OF CASES DISPOSED	CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD	NUMBER OF ADMIN FINE CASES DISPOSED	MEDIAN DAYS AT SOAH	PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Aging & Disability Services, Texas Department of	539	513	322	415	420	2	164	181	82	4	94
Agriculture, Texas Department of	551	37	128	96	69	2	68	20	22	10	88
Alcoholic Beverage Commission, Texas	458	45	66	74	37	8	81.5	69	87	1	99
Animal Health Commission, Texas	554	1	0	0	1	0	0	0	0	0	0
Appraisal Review Board	940	4	15	10	9	0	42	8	17	0	99
Architectural Examiners, Texas Board of	459	0	1	1	0	0	48	2	2	0	63
Attorney General, Office of the	302	61	385	368	78	0	13	414	460	0	10
Bandera Co. River Authority & Groundwater District	955	0	1	0	1	0	0	0	0	0	0
Chiropractic Examiners, Texas Board of	508	13	28	18	23	1	80.5	13	18	3	96
Comptroller Of Public Accounts	304	96	166	142	120	0	98	131	164	0	122
Criminal Justice, Texas Department of	696	2	0	1	1	0	431	0	0	0	0

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Dental Examiners, Texas State Board of	504	16	14	11	19	0	154	25	16	2	96
Education Agency, Texas	701	65	118	116	67	0	73.5	70	58	0	64
Employees Retirement System of Texas	327	6	5	6	5	0	141	8	24	0	205.5
Engineers, Texas Board of Professional	460	7	2	4	5	1	196	3	6	1	91.5
Environmental Quality, Texas Commission on	582	61	60	65	56	1	145	60	73	1	135
Family & Protective Services, Texas Department of	530	199	320	299	220	5	89	418	368	3	96.5
Funeral Service Commission, Texas	513	1	0	1	0	0	125	3	11	3	71
Health & Human Services Commission, Texas	529	2	0	2	0	0	951.5	6	8	0	202.5
Health Services, Texas Department of State	537	5	17	12	10	0	54	4	5	0	58
Housing & Community Affairs, Texas Department of	332	2	1	2	1	0	114.5	2	2	0	190
Insurance, Texas Dept. of	454	2078	257	891	1444	2	1477	237	668	0	1268

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Juvenile Justice Department, Texas	644	0	5	2	3	0	88	2	1	0	29
Law Enforcement, Texas Commission on	407	177	148	115	210	0	129	77	99	0	184
Licensing & Regulation, Texas Department of	452	58	90	73	75	7	125	101	79	3	97
Lost Pines Groundwater Conservation District	952	1	0	0	1	0	0	0	0	0	0
Lottery Commission, Texas	362	45	104	123	26	0	30	144	133	0	24
Medical Board, Texas	503	102	25	32	95	0	436	21	41	0	410
Motor Vehicles, Texas Department of	608	68	97	86	79	4	72.5	163	252	3	71
Nursing, Texas Board of	507	170	190	204	156	2	99	245	169	4	78
Office of Consumer Credit Commissioner	466	2	3	2	3	0	46	0	0	0	0
Pharmacy, Texas State Board of	515	7	5	9	3	0	104	6	5	1	57
Plumbing Examiners, Texas State Board of	456	12	14	19	7	2	92	31	17	8	91

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Psychologists, Texas State Board of Examiners of	520	1	0	1	0	0	279	3	4	0	188.5
Public Accountancy, Texas State Board of	457	16	23	23	16	1	99	22	16	1	121
Public Safety, Texas Department of	405	31	60	66	25	0	65	68	75	1	68
Public Utility Commission of Texas	473	64	52	52	64	0	199.5	62	44	0	98
Racing Commission, Texas	476	3	2	3	2	0	125	1	1	1	105
Real Estate Commission, Texas	329	10	21	15	16	2	112	11	18	7	99.5
Savings and Mortgage Lending, Texas Department of	450	1	5	4	2	0	57.5	0	0	0	0
State Securities Board	312	1	2	1	2	0	80	1	0	0	0
Teacher Retirement System of Texas	323	1	2	1	2	0	299	1	0	0	0
Texas County and District Retirement System	099	0	1	0	1	0	0	0	0	0	0
Texas Tech University	733	0	1	1	0	0	154	0	0	0	0

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Transportation, Texas Department of	601	4	3	1	6	0	318	1	4	0	441.5
University of Texas-Southwestern Medical Center at Dallas	729	1	0	0	1	0	0	0	0	0	0
Veterinary Medical Examiners, Texas State Board of	578	4	3	5	2	0	134	4	4	0	104
TOTAL FOR 47 AGENCIES		3,993	2,762	3,372	3,383	40	125	2,638	3,053	57	102

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses												Projections	
September 1, 2015 through February 29, 2016												March 1, 2016 - August 31, 2016	
Fund	Agency Name	Billed Hours	Unbilled Hours	Total Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Billed Hours	Case Total
General Revenue Fund (Administrative License Revocation)													
405	Department of Public Safety	13,190.51		13,190.51	\$559,515.03	\$3,387.68	\$18,827.82	\$581,730.53	\$755,672.38	\$179,213.61	\$1,516,616.52	14,000.00	\$1,858,178.00
ALR Total		13,190.51	0.00	13,190.51	\$559,515.03	\$3,387.68	\$18,827.82	\$581,730.53	\$755,672.38	\$179,213.61	\$1,516,616.52	14,000.00	\$1,858,178.00
General Revenue Fund (General Docket)													
307	Secretary of State	-		-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	13.00	\$1,725.00
312	State Securities Board	42.00		42.00	\$2,379.42	\$0.00	\$0.00	\$2,379.42	\$3,213.61	\$570.64	\$6,163.66	72.00	\$9,556.00
323	Teacher Retirement System of Texas	47.00	-	47.00	\$2,741.88	\$0.00	\$0.00	\$2,741.88	\$3,703.14	\$638.57	\$7,083.59	25.00	\$3,318.00
327	Employees Retirement System of Texas	196.75	-	196.75	\$11,010.36	\$0.00	\$0.00	\$11,010.36	\$14,870.42	\$2,673.16	\$28,553.94	200.00	\$26,545.00
332	Texas Department of Housing and Community Affairs	1.75	-	1.75	\$103.63	\$0.00	\$0.00	\$103.63	\$139.96	\$23.78	\$267.37	29.00	\$3,849.00
362	Texas Lottery Commission	113.00	0.50	113.50	\$6,481.64	\$0.00	\$0.00	\$6,481.64	\$8,754.00	\$1,542.07	\$16,777.72	150.00	\$19,909.00
405	Department of Public Safety	433.55	2.00	435.55	\$23,604.92	\$126.56	\$0.00	\$23,731.48	\$31,880.44	\$5,917.62	\$61,529.55	458.00	\$60,789.00
407	Texas Commission on Law Enforcement	1,298.00	-	1,298.00	\$63,990.49	\$0.00	\$5,049.52	\$69,040.01	\$86,424.57	\$17,635.35	\$173,099.93	1,514.00	\$200,949.00
452	Texas Department of Licensing and Regulation	747.50	0.25	747.75	\$39,895.41	\$190.00	\$844.16	\$40,929.57	\$53,882.13	\$10,159.35	\$104,971.04	1,062.00	\$140,956.00
454	Texas Department of Insurance	345.00	-	345.00	\$18,443.00	\$0.00	\$0.00	\$18,443.00	\$24,908.83	\$4,687.36	\$48,039.19	485.00	\$64,373.00
456	Board of Plumbing Examiners	133.50	-	133.50	\$7,167.29	\$0.00	\$0.00	\$7,167.29	\$9,680.03	\$1,813.81	\$18,661.13	106.00	\$14,069.00
458	Texas Alcoholic Beverage Commission	580.25	-	580.25	\$27,102.52	\$0.00	\$765.54	\$27,868.06	\$36,604.25	\$7,883.60	\$72,355.91	600.00	\$79,636.00
473	Public Utility Commission of Texas	2,922.00	-	2,922.00	\$153,844.05	\$0.00	\$0.00	\$153,844.05	\$207,779.40	\$39,699.92	\$401,323.37	2,000.00	\$265,454.00
476	Texas Racing Commission	44.50	-	44.50	\$2,195.41	\$0.00	\$0.00	\$2,195.41	\$2,965.09	\$604.60	\$5,765.10	-	\$-
503	Texas Medical Board	1,769.25	-	1,769.25	\$93,700.46	\$0.00	\$0.00	\$93,700.46	\$126,550.40	\$24,038.02	\$244,288.87	2,170.00	\$288,018.00
504	State Board of Dental Examiners	273.50	-	273.50	\$13,588.10	\$0.00	\$0.00	\$13,588.10	\$18,351.88	\$3,715.92	\$35,655.90	200.00	\$26,545.00
507	Texas Board of Nursing	874.00	-	874.00	\$45,658.61	\$15.12	\$0.00	\$45,673.73	\$61,665.82	\$11,874.65	\$119,214.20	1,000.00	\$132,727.00
508	Texas Board of Chiropractic Examiners	80.50	-	80.50	\$4,323.19	\$0.00	\$0.00	\$4,323.19	\$5,838.83	\$1,093.72	\$11,255.74	136.00	\$18,051.00
513	Texas Funeral Service Commission	11.25	-	11.25	\$552.09	\$0.00	\$0.00	\$552.09	\$745.64	\$152.85	\$1,450.58	60.00	\$7,964.00
514	Texas Optometry Board	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	13.00	\$1,725.00
515	Texas State Board of Pharmacy	155.00	-	155.00	\$7,558.04	\$0.00	\$0.00	\$7,558.04	\$10,207.77	\$2,105.92	\$19,871.73	164.00	\$21,767.00

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses												Projections	
September 1, 2015 through February 29, 2016												March 1, 2016 - August 31, 2016	
Fund	Agency Name	Billed Hours	Unbilled Hours	Total Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Billed Hours	Case Total
520	Board of Examiners of Psychologists	1.75	-	1.75	\$105.81	\$0.00	\$0.00	\$105.81	\$142.91	\$23.78	\$272.49	75.00	\$9,955.00
551	Department of Agriculture	137.75	-	137.75	\$7,186.59	\$0.00	\$0.00	\$7,186.59	\$9,706.10	\$1,871.55	\$18,764.24	300.00	\$39,818.00
578	State Board of Veterinary Medical Examiners	87.50	-	87.50	\$5,035.18	\$0.00	\$0.00	\$5,035.18	\$6,800.44	\$1,188.82	\$13,024.44	63.00	\$8,362.00
601	Texas Department of Transportation	22.75	-	22.75	\$1,300.79	\$0.00	\$0.00	\$1,300.79	\$1,756.83	\$309.09	\$3,366.71	75.00	\$9,955.00
General Docket Total		10,318.05	2.75	10,320.80	\$537,968.88	\$331.68	\$6,659.22	\$544,959.78	\$726,572.49	\$140,224.15	\$1,411,756.40	10,970.00	\$1,456,015.00
Inter Agency Contracts Fund													
99	Texas County and District Retirement System	4.50	-	4.50	\$269.26	\$0.00	\$0.00	\$269.26	\$357.32	\$59.69	\$686.27	-	\$-
302	Attorney General	477.00	-	477.00	\$15,560.95	\$0.00	\$0.00	\$15,560.95	\$20,650.20	\$6,326.73	\$42,537.88	500.00	\$66,364.00
304	Comptroller of Public Accounts	2,253.50	-	2,253.50	\$133,223.90	\$23.21	\$0.00	\$133,247.11	\$176,795.13	\$29,889.49	\$339,931.74	2,399.00	\$318,412.00
305	General Land Office											25.00	\$3,318.00
329	Texas Real Estate Commission	203.25	-	203.25	\$11,347.37	\$45.92	\$0.00	\$11,393.29	\$15,058.56	\$2,695.82	\$29,147.67	250.00	\$33,182.00
450	Department of Savings and Mortgage Lending	42.00	-	42.00	\$2,136.82	\$0.00	\$0.00	\$2,136.82	\$2,835.67	\$557.07	\$5,529.56	42.00	\$5,575.00
454	Texas Department of Insurance	903.50	-	903.50	\$51,249.00	\$0.00	\$0.00	\$51,249.00	\$68,010.12	\$11,983.65	\$131,242.77	900.00	\$119,454.00
457	Texas State Board of Public Accountancy	76.50	-	76.50	\$4,303.67	\$0.00	\$0.00	\$4,303.67	\$5,711.20	\$1,014.66	\$11,029.53	75.00	\$9,955.00
459	Texas Board of Architectural Examiners	0.50	-	0.50	\$22.32	\$0.00	\$0.00	\$22.32	\$29.62	\$6.63	\$58.57	25.00	\$3,318.00
460	Texas Board of Professional Engineers	85.25	-	85.25	\$4,415.62	\$0.00	\$0.00	\$4,415.62	\$5,859.76	\$1,130.72	\$11,406.10	37.00	\$4,911.00
466	Office of Consumer Credit Commissioner	47.75	-	47.75	\$2,513.31	\$0.00	\$0.00	\$2,513.31	\$3,335.29	\$633.34	\$6,481.94	48.00	\$6,371.00
473	Public Utility Commission of Texas	587.00	-	587.00	\$31,597.77	\$0.00	\$0.00	\$31,597.77	\$41,931.91	\$7,785.73	\$81,315.40	600.00	\$79,636.00
529	Health and Human Services Commission	1.75	-	1.75	\$95.02	\$0.00	\$0.00	\$95.02	\$126.10	\$23.21	\$244.33	200.00	\$26,545.00
530	Department of Family and Protective Services	3,186.25	-	3,186.25	\$149,549.74	\$1,043.68	\$2,861.06	\$153,454.48	\$198,460.38	\$42,261.11	\$394,175.97	3,500.00	\$464,545.00
537	Department of State Health Services	171.50	-	171.50	\$8,846.60	\$0.00	\$0.00	\$8,846.60	\$11,739.90	\$2,274.71	\$22,861.21	230.00	\$30,527.00
539	Department of Aging and Disability Services	2,238.75	-	2,238.75	\$116,028.71	\$305.57	\$9,100.69	\$125,434.97	\$153,976.21	\$29,693.86	\$309,105.04	2,000.00	\$265,454.00

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses												Projections	
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Fund	Agency Name	Billed Hours	Unbilled Hours	Total Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Billed Hours	Case Total
554	Texas Animal Health Commission	8.25	-	8.25	\$366.22	\$0.00	\$0.00	\$366.22	\$485.99	\$109.42	\$961.64	40.00	\$5,309.00
582	Texas Commission on Environmental Quality	925.50	-	925.50	\$47,768.65	\$140.00	\$1,309.57	\$49,218.22	\$63,391.52	\$12,275.45	\$124,885.19	1,000.00	\$132,727.00
601	Texas Department of Transportation	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-	\$ -
608	Texas Department of Motor Vehicles	544.75	-	544.75	\$29,472.51	\$0.00	\$0.00	\$29,472.51	\$39,111.57	\$7,225.34	\$75,809.42	500.00	\$66,364.00
644	Texas Juvenile Justice Department	10.50	-	10.50	\$618.92	\$0.00	\$0.00	\$618.92	\$821.34	\$139.27	\$1,579.53	30.00	\$3,982.00
696	Texas Department of Criminal Justice	51.50	-	51.50	\$3,073.58	\$0.00	\$0.00	\$3,073.58	\$4,078.80	\$683.07	\$7,835.46	-	\$ -
701	Texas Education Agency	483.50	-	483.50	\$25,228.01	\$0.00	\$0.00	\$25,228.01	\$33,478.90	\$6,412.94	\$65,119.85	500.00	\$66,364.00
701	Texas Education Agency - IDEA	1,174.00	67.00	1,241.00	\$69,777.51	\$9.62	\$1,927.20	\$71,714.33	\$92,598.43	\$16,460.11	\$180,772.87	1,500.00	\$199,091.00
729	University of Texas Southwestern Medical Center	2.50	-	2.50	\$146.93	\$0.00	\$0.00	\$146.93	\$194.98	\$33.16	\$375.07	12.00	\$1,593.00
733	Texas Tech University	2.25	-	2.25	\$115.25	\$0.00	\$0.00	\$115.25	\$152.94	\$29.84	\$298.04	-	\$ -
940	Appraisal Review Board	37.75	-	37.75	\$2,241.89	\$0.00	\$430.00	\$2,671.89	\$2,975.11	\$500.70	\$6,147.70	34.00	\$4,513.00
952	Lost Pines Groundwater Conservation District	109.00	-	109.00	\$6,479.13	\$0.00	\$0.00	\$6,479.13	\$8,598.15	\$1,445.73	\$16,523.01	-	\$ -
955	Bandera County River Authority and Groundwater District	4.00	-	4.00	\$178.55	\$0.00	\$0.00	\$178.55	\$236.95	\$53.05	\$468.55	30.00	\$3,982.00
IAC Fund Total		13,632.50	67.00	13,699.50	\$716,627.21	\$1,568.00	\$15,628.52	\$733,823.73	\$951,002.05	\$181,704.50	\$1,866,530.31	14,477.00	\$1,921,492.00
Grand Total		37,141.06	69.75	37,210.81	\$1,814,111.12	\$5,287.36	\$41,115.56	\$1,860,514.04	\$2,433,246.92	\$501,142.26	\$4,794,903.23	39,447.00	\$5,235,685.00