

**STATE OFFICE OF ADMINISTRATIVE HEARINGS
HEARINGS ACTIVITY REPORT (HARP)
MARCH 1, 2015 – AUGUST 31, 2015**

INTRODUCTION

The mission of the State Office of Administrative Hearings (SOAH) is to conduct fair, prompt, and efficient hearings and alternative dispute resolution (ADR) proceedings and to provide fair, logical, and timely decisions. This Hearings Activity Report, or “HARP,” provides detailed information about the caseload handled by SOAH in carrying out this mission, including SOAH’s associated cost of service, during the designated time period. HARP is prepared and submitted in accordance with Rider 5 of SOAH’s appropriation bill pattern:

Hearings Activity Report: By May 1st and November 1st of each fiscal year, the State Office of Administrative Hearings (SOAH) shall submit to the Legislative Budget Board and the Governor a report detailing hearings activity conducted during the prior two fiscal year quarters. The report shall indicate in a format prescribed by the Legislative Budget Board, for each agency served by method of finance, the projected and actual person hours allocated to the agency's cases and the cost, both direct and indirect, of conducting the hearings. The report shall also indicate in a format prescribed by the Legislative Budget Board, for each agency served, the projected and actual number of cases received, the number of transcripts requested by Administrative Law Judges, number of cases disposed of, the number of administrative fine cases disposed of and the median number of days between the date a case is received by SOAH and the date the case is finally disposed of, and any other information requested by the Legislative Budget Board during the reporting period. (S.B. 1, General Appropriations Act, 2014-2015 Biennium, Eighty-third Legislature, Regular Session, Article 8.)

THE CONTENTS OF THE REPORT

This volume of HARP covers the period March 1, 2015, through August 31, 2015.

HARP Part I, the Workload Summary, summarizes information by agency for the events measured. It includes Fiscal Year 2016 first half projections for cases received, cases disposed, number of administrative fine cases disposed and projected median days at SOAH. These projections are based on the similar period for Fiscal Year 2015. Please note ALR cases are not included on this report.

HARP Part II, Summary of Services Provided, summarizes hours and costs by referring agency within each method of finance. It also contains the projected hours and costs for each agency for the first half of Fiscal Year 2016. These projections are based on amounts included in the Legislative Appropriations Request adjusted by the most current information available to SOAH. Please note for simplicity, the appeals of appraisal review board orders are listed under one agency code, 940. Each appeal, however, is counted separately, and time and costs are allocated to each appeal.

SUMMARY OF ACTIVITY FOR THE CURRENT PERIOD

HARP Part I

ALR Cases:

There were 13,834 ALR cases received and 14,007 disposed during the reporting period. Both the number of cases received and cases disposed are up slightly from the first half of Fiscal Year 2015.

Transcripts:

One transcript was ordered by an ALJ during this reporting period and none are projected for the first half of next year.

HARP Part II

Hourly Rate:

SOAH's overall average hourly labor rate for the current period is \$138.71 per hour, up from the prior reporting period of \$126.19. The hourly rate includes direct salaries, indirect and administrative costs. It does not include court or travel costs. The hourly rate for all funding categories was up from first half of Fiscal Year 2015. ALR work (Fund 006) was at \$120.10, general revenue (GR) was at \$157.05, and interagency contracts (IAC) averaged \$145.27 per hour. The rate swing by agency within fund in this reporting period was as low as \$120.10 and as high as \$185.58 per hour. One exception is the Office of Attorney General where paralegal and administrative staff charge time, creating a lower actual rate. Please note that SOAH invoiced referring agencies whose work is funded through interagency contracts at a rate of \$100 per hour for Administrative Law Judge (ALJ) time and, where authorized by the contract, \$50 per hour for paralegal and administrative staff hours, unless otherwise directed by rider.

Fluctuations in hourly rates are directly attributable to the salary and classification mix of ALJs assigned to cases. SOAH does not assign ALJs to cases by funding source but by subject matter, by experience and expertise, and as dictated by the workload, an

approach that best serves all facets of our mission. As the funding source does not dictate the ALJ who works on a case, in any given period or for any given agency the effect of rebalancing the caseload impacts the allocation of costs and thus the hourly rate.

Funding Split:

Excluding Appropriated Receipts, approximately 33% of SOAH's spending was attributed to ALR, 29% to GR cases and 38% to IAC cases. This is consistent with the first half of Fiscal Year 2015 and Fiscal Year 2014.

HARP PART I - WORKLOAD SUMMARY: DEFINITION OF TERMS

The table in this section lists each agency, identified by name and agency number, served during the reporting period, and provides a summary of the following measured events for those agencies, as applicable:

NUMBER OF CASES PENDING AT START OF FISCAL YEAR - Active cases pending at the beginning of the reporting period that were carried forward from the end of the prior fiscal year (or reporting period) into the next.

NUMBER OF CASES RECEIVED - Only cases initially docketed at SOAH during the reporting period that begins September 1 of each fiscal year (*i.e.*, it does not include pending cases filed in and carried forward from a prior fiscal year.) Therefore, where casework time is shown but no cases were received during the reporting period, this indicates the time worked was on a case initiated in a prior reporting period.

NUMBER OF CASES DISPOSED - Includes all matters resolved (*e.g.*, by proposal for decision, final order, settlement, or dismissal) during the reporting period irrespective of when the case was referred to SOAH. If the number of cases disposed exceeds the number of cases received, it indicates that some of the cases disposed during the reporting period were docketed at SOAH prior to September 1 of the fiscal year being reported.

CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD - The number of active cases pending at the close of the reporting period that will be carried forward into the next reporting period or fiscal year.

NUMBER OF ADMINISTRATIVE FINE CASES DISPOSED - The number of cases resolved in which an administrative fine or penalty was an issue in the proceeding. It does not necessarily reflect the number of cases in which an administrative fine was recommended or imposed, as the ALJ may have recommended or ruled against the imposition of a fine based on the evidence presented.

MEDIAN DAYS AT SOAH - Approximates the average time from filing to final disposition that cases were pending on the SOAH docket.

TOTAL CASES WORKED - Reflects the number of cases on which ALJs spent time during the reporting period.

HARP PART II - SUMMARY OF SERVICES PROVIDED: DEFINITION OF TERMS

The table in this section lists by agency the total hours and costs, as described below, for the time period, sorted by method of finance.

DIRECT HOURS - The total amount of billable time spent on the identified case by SOAH ALJs (including mediators), paralegals, administrative staff, and temporary ALJs (TALJs), if any.

UNBILLED HOURS - Case-related time associated with reduced agency billings and ALJ time spent working on cases in a training mode.

TOTAL HOURS - Sum of Direct Hours and Unbilled Hours.

TOTAL SALARIES - Actual salary cost of all hours related to the respective agency or docket during the reporting period.

COURT COST - SOAH's total direct court costs (interpreters, court reporters, and transcripts) associated with conducting the hearing and performing other work on a particular case.

TRAVEL COST - SOAH's total direct travel costs (transportation, lodging, and per diem) associated with conducting the hearing and performing other work on a particular case.

OTHER COST - SOAH has not incurred any direct other costs (TALJs, CDs for downloading of electronic files, *etc.*) associated with conducting hearings and providing services in the last several years, so this column has been removed from the report. In the event such costs are charged in the future, the column will be added back to the report.

TOTAL DIRECT - Sum of Total Salaries, Court Cost, Travel Cost, and Other Cost.

TOTAL INDIRECT - The costs associated with supporting the hearings activity and allocated to each case on a pro rata basis. These costs include Docketing, Legal Services, hearings division support staff, and hearing division managers. Includes all non-case-related ALJ costs and all leave time taken.

TOTAL ADMIN - Reflects the total administrative costs allocated to each case on a pro rata basis. These costs include personnel and operating costs for Executive Office, Finance, Human Resources, Information Resources, and Purchasing.

PROJECTED HOURS - Projected hours for the related agency during the specified time frame.

PROJECTED COST - Projected cost attributable to the related agency during the specified time frame.

STATE OFFICE OF ADMINISTRATIVE HEARINGS
HARP Part I - WORKLOAD AND COST ALLOCATION SUMMARY

Period: March 01, 2015 Through August 31, 2015

AGENCY NAME	AGENCY NUMBER	NUMBER OF CASES PENDING START OF REPORTING PERIOD	NUMBER OF CASES RECEIVED	NUMBER OF CASES DISPOSED	CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD	NUMBER OF ADMIN FINE CASES DISPOSED	MEDIAN DAYS AT SOAH	PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Aging & Disability Services, Texas Department of	539	160	514	161	513	5	108	64	30	5	118
Agriculture, Texas Department of	551	19	71	53	37	1	52	37	63	15	90
Alcoholic Beverage Commission, Texas	458	39	76	70	45	4	87	80	75	5	81
Animal Health Commission, Texas	554	0	1	0	1	0	0	0	0	0	0
Appraisal Review Board	940	1	4	1	4	0	197	10	0	0	0
Attorney General, Office of the	302	48	324	311	61	0	17	440	369	0	7
Chiropractic Examiners, Texas Board of	508	12	11	10	13	0	186	26	10	1	58.5
Comptroller Of Public Accounts	304	93	182	179	96	0	78	179	261	0	107
Criminal Justice, Texas Department of	696	2	0	0	2	0	0	2	0	0	0
Dental Examiners, Texas State Board of	504	22	17	23	16	0	165	23	24	0	62.5
Education Agency, Texas	701	46	102	83	65	0	62	50	48	0	65

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Employees Retirement System of Texas	327	9	10	13	6	0	150	26	33	0	145
Engineers, Texas Board of Professional	460	2	7	2	7	0	202.5	7	2	0	45.5
Environmental Quality, Texas Commission on	582	54	61	54	61	4	158.5	75	91	4	127
Family & Protective Services, Texas Department of	530	280	389	470	199	12	93	381	453	1	97
Funeral Service Commission, Texas	513	0	3	2	1	1	89	11	10	3	132.5
Hays Trinity Groundwater Conservation District	954	0	1	1	0	0	81	0	0	0	0
Health & Human Services Commission, Texas	529	11	0	9	2	0	314	8	2	0	297.5
Health Services, Texas Department of State	537	3	4	2	5	0	197.5	8	6	2	68.5
Higher Education Coordinating Board, Texas	781	1	0	1	0	0	446	0	0	0	0
Housing & Community Affairs, Texas Department of	332	1	2	1	2	0	94	1	0	0	0
Insurance, Texas Dept. of	454	2323	295	540	2078	2	1289	145	764	1	946.5

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Licensing & Regulation, Texas Department of	452	73	86	101	58	5	110	91	117	7	91
Lost Pines Groundwater Conservation District	952	0	1	0	1	0	0	0	1	0	276
Lottery Commission, Texas	362	37	122	114	45	1	29	128	128	0	29
Medical Board, Texas	503	68	57	23	102	0	393	31	47	0	246
Motor Vehicles, Texas Department of	608	106	116	154	68	15	63.5	301	352	6	60
Nursing, Texas Board of	507	165	210	205	170	0	101	184	194	2	67.5
Office of Consumer Credit Commissioner	466	0	2	0	2	0	0	0	0	0	0
Pharmacy, Texas State Board of	515	5	7	5	7	0	112	8	8	0	74
Plumbing Examiners, Texas State Board of	456	17	25	30	12	5	81	4	16	4	97
Psychologists, Texas State Board of Examiners of	520	2	2	3	1	0	96	4	2	0	66.5
Public Accountancy, Texas State Board of	457	15	25	24	16	0	126	21	29	2	104

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Public Safety, Texas Department of	405	34	57	60	31	0	74	71	51	0	71
Public Utility Commission of Texas	473	56	54	46	64	2	119.5	38	33	0	153
Racing Commission, Texas	476	0	3	0	3	0	0	1	1	0	80
Real Estate Commission, Texas	329	6	12	8	10	1	86	15	11	3	105
State Securities Board	312	2	2	3	1	1	76	2	1	0	36
Teacher Retirement System of Texas	323	2	0	1	1	0	393	1	0	0	0
Texas Commission on Law Enforcement	407	148	121	92	177	0	224.5	133	96	0	149.5
Texas Juvenile Justice Department	644	1	1	2	0	0	119.5	3	3	0	53
Texas Savings and Loan Department	450	0	1	0	1	0	0	0	0	0	0
Transportation, Texas Department of	601	6	1	3	4	0	288	2	4	1	122
University of Texas-Southwestern Medical Center at Dallas	729	0	1	0	1	0	0	0	1	0	455

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Veterinary Medical Examiners, Texas State Board of	578	4	4	4	4	0	106	6	5	1	50
TOTAL FOR 45 AGENCIES		3,873	2,984	2,864	3,993	59	98	2,617	3,341	63	95

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses												Projections	
March 1, 2015 to August 31, 2015												March 1, 2015 - August 31, 2015	
Fund	Agency Name	Billed Hours	Unbilled Hours	Total Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Billed Hours	Case Total
Highway Fund													
405	Department of Public Safety	14,336.25	0.00	14,336.25	\$561,239.05	\$2,907.35	\$25,692.70	\$589,839.10	\$949,808.62	\$210,667.22	\$1,750,314.94	13,625.00	\$1,676,320.00
Hwy Fund Total		14,336.25	0.00	14,336.25	561,239.05	2,907.35	25,692.70	589,839.10	949,808.62	210,667.22	1,750,314.94	13,625.00	\$1,676,320.00
General Revenue Fund													
307	Secretary of State	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00	\$1,200.00
312	State Securities Board	283.00	0.00	283.00	\$14,883.02	\$0.00	\$0.00	\$14,883.02	\$28,156.54	\$4,601.66	\$47,641.22	35.00	\$5,310.00
323	Teacher Retirement System of Texas	25.75	0.00	25.75	\$1,507.69	\$0.00	\$0.00	\$1,507.69	\$2,852.33	\$418.70	\$4,778.73	10.00	\$1,540.00
327	Employees Retirement System of Texas	226.75	0.00	226.75	\$11,361.40	\$0.00	\$0.00	\$11,361.40	\$21,494.14	\$3,687.02	\$36,542.56	620.00	\$87,380.00
332	Texas Department of Housing and Community Affairs	0.75	0.00	0.75	\$44.37	\$0.00	\$0.00	\$44.37	\$83.94	\$12.20	\$140.51	25.00	\$3,790.00
338	State Pension Review Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
362	Texas Lottery Commission	117.00	0.00	117.00	\$6,330.95	\$540.87	\$0.00	\$6,871.82	\$11,977.25	\$1,902.45	\$20,751.52	180.00	\$26,410.00
405	Department of Public Safety	577.75	0.00	577.75	\$29,503.33	\$180.00	\$0.00	\$29,683.33	\$55,816.07	\$9,394.38	\$94,893.77	480.00	\$66,990.00
407	Texas Commission on Law Enforcement	854.00	0.25	854.25	\$38,655.37	\$0.00	\$3,387.57	\$42,042.94	\$73,130.41	\$13,890.35	\$129,063.70	1,360.00	\$165,710.00
452	Texas Department of Licensing and Regulation	796.25	0.00	796.25	37,065.70	\$930.00	\$305.14	\$38,300.84	\$70,122.98	\$12,947.25	\$121,371.07	895.00	\$122,200.00
454	Texas Department of Insurance	312.25	0.00	312.25	\$17,738.73	\$0.00	\$0.00	\$17,738.73	\$33,559.13	\$5,077.27	\$56,375.13	400.00	\$57,110.00
456	Board of Plumbing Examiners	197.50	0.00	197.50	\$9,801.98	\$0.00	\$0.00	\$9,801.98	\$18,543.94	\$3,211.41	\$31,557.33	70.00	\$9,710.00
458	Texas Alcoholic Beverage Commission	501.75	1.00	502.75	\$21,678.18	\$118.72	\$552.58	\$22,349.48	\$41,012.01	\$8,174.86	\$71,536.34	565.00	\$70,460.00
473	Public Utility Commission of Texas	2,111.00	0.00	2,111.00	\$103,148.78	\$0.00	\$26.00	\$103,174.78	\$195,142.69	\$34,325.46	\$332,642.92	1,390.00	\$192,520.00
476	Texas Racing Commission	3.25	0.00	3.25	\$148.19	\$0.00	\$0.00	\$148.19	\$280.35	\$52.85	\$481.39	0.00	\$0.00
503	Texas Medical Board	1,733.00	0.00	1,733.00	\$85,480.83	\$0.00	\$0.00	\$85,480.83	\$161,717.46	\$28,179.07	\$275,377.36	1,740.00	\$240,650.00
504	State Board of Dental Examiners	427.25	0.00	427.25	\$20,019.61	\$0.00	\$418.34	\$20,437.95	\$37,874.23	\$6,947.21	\$65,259.38	180.00	\$26,730.00
507	Texas Board of Nursing	933.30	0.00	933.30	\$46,030.68	\$0.00	\$0.00	\$46,030.68	\$87,083.44	\$15,175.72	\$148,289.84	1,085.00	\$147,330.00

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses												Projections	
March 1, 2015 to August 31, 2015												March 1, 2015 - August 31, 2015	
Fund	Agency Name	Billed Hours	Unbilled Hours	Total Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Billed Hours	Case Total
508	Texas Board of Chiropractic Examiners	93.00	0.00	93.00	\$4,822.06	\$0.00	\$0.00	\$4,822.06	\$9,122.65	\$1,512.21	\$15,456.91	60.00	\$8,560.00
513	Texas Funeral Service Commission	8.25	0.00	8.25	\$446.63	\$0.00	\$0.00	\$446.63	\$844.96	\$134.15	\$1,425.74	80.00	\$10,670.00
514	Texas Optometry Board	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
515	Texas State Board of Pharmacy	31.50	0.00	31.50	\$1,478.91	\$0.00	\$0.00	\$1,478.91	\$2,797.89	\$512.20	\$4,788.99	110.00	\$15,260.00
520	Board of Examiners of Psychologists	21.25	0.00	21.25	\$1,087.66	\$0.00	\$0.00	\$1,087.66	\$2,057.70	\$345.53	\$3,490.89	35.00	\$4,670.00
551	Department of Agriculture	252.25	0.00	252.25	\$11,626.75	\$0.00	\$0.00	\$11,626.75	\$21,996.14	\$4,101.66	\$37,724.55	200.00	\$27,270.00
578	State Board of Veterinary Medical Examiners	41.25	0.00	41.25	\$2,264.58	\$0.00	\$0.00	\$2,264.58	\$4,284.26	\$670.74	\$7,219.58	65.00	\$9,350.00
601	Texas Department of Transportation	90.00	0.00	90.00	\$4,176.21	\$0.00	\$0.00	\$4,176.21	\$7,900.79	\$1,463.43	\$13,540.43	55.00	\$6,970.00
GR Fund Total		9,638.05	1.25	9,639.30	\$469,301.61	\$1,769.59	\$4,689.63	\$475,760.83	\$887,851.30	\$156,737.78	\$1,520,349.86	9,650.00	\$1,307,790.00
Inter Agency Contracts Fund													
100	Texas Municipal Retirement System	0.25	0.00	0.25	\$13.86	\$0.00	\$0.00	\$13.86	\$22.47	\$3.87	\$40.19	0.00	\$0.00
302	Attorney General	430.75	0.00	430.75	\$12,978.34	\$0.00	\$0.00	\$12,978.34	\$21,038.49	\$6,659.85	\$40,676.68	405.00	\$34,450.00
303	Texas Facilities Commission	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
304	Comptroller of Public Accounts	2,483.25	0.00	2,483.25	\$139,671.55	\$0.00	\$0.00	\$139,671.55	\$226,414.06	\$38,393.68	\$404,479.29	2,400.00	\$351,600.00
329	Texas Real Estate Commission	131.25	0.00	131.25	\$6,449.63	\$0.00	\$0.00	\$6,449.63	\$10,455.15	\$2,029.26	\$18,934.04	275.00	\$37,830.00
454	Texas Department of Insurance	720.00	0.00	720.00	\$39,733.98	\$0.00	\$0.00	\$39,733.98	\$64,410.62	\$11,131.96	\$115,276.57	825.00	\$112,380.00
457	Texas State Board of Public Accountancy	31.00	0.00	31.00	\$1,634.38	\$0.00	\$0.00	\$1,634.38	\$2,649.41	\$479.29	\$4,763.08	105.00	\$14,190.00
459	Texas Board of Architectural Examiners	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25.00	\$3,080.00
460	Texas Board of Professional Engineers	12.50	0.00	12.50	\$683.23	\$0.00	\$0.00	\$683.23	\$1,107.55	\$193.26	\$1,984.04	25.00	\$3,590.00
473	Public Utility Commission of Texas	1,173.00	0.00	1,173.00	\$59,488.36	\$0.00	\$70.98	\$59,559.34	\$96,433.39	\$18,135.83	\$174,128.55	985.00	\$132,260.00
529	Health and Human Services Commission	87.75	0.00	87.75	\$4,184.12	\$0.00	\$0.00	\$4,184.12	\$6,782.65	\$1,356.71	\$12,323.48	375.00	\$51,470.00

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses												Projections	
March 1, 2015 to August 31, 2015												March 1, 2015 - August 31, 2015	
Fund	Agency Name	Billed Hours	Unbilled Hours	Total Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Billed Hours	Case Total
530	Department of Family and Protective Services	3,771.55	0.25	3,771.80	\$165,911.14	\$2,274.80	\$6,414.42	\$174,600.36	\$268,949.65	\$58,316.03	\$501,866.04	4,000.00	\$472,290.00
537	Department of State Health Services	69.50	0.00	69.50	\$3,823.14	\$0.00	\$0.00	\$3,823.14	\$6,197.49	\$1,074.54	\$11,095.17	90.00	\$11,000.00
539	Department of Aging and Disability Services	1,438.55	0.00	1,438.55	\$69,521.07	\$160.00	\$2,727.92	\$72,408.99	\$112,696.88	\$22,241.51	\$207,347.38	1,000.00	\$130,450.00
582	Texas Commission on Environmental Quality	1,409.50	0.00	1,409.50	\$71,547.25	\$1,375.00	\$1,443.01	\$74,365.26	\$115,981.41	\$21,792.37	\$212,139.04	950.00	\$127,790.00
601	Texas Department of Transportation	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
608	Texas Department of Motor Vehicles	493.00	0.00	493.00	\$25,308.89	\$0.00	\$0.00	\$25,308.89	\$41,026.88	\$7,622.30	\$73,958.08	355.00	\$46,510.00
644	Texas Juvenile Justice Department	20.00	0.00	20.00	\$1,054.37	\$0.00	\$0.00	\$1,054.37	\$1,709.18	\$309.22	\$3,072.77	10.00	\$1,390.00
696	Texas Department of Criminal Justice	6.50	0.00	6.50	\$364.09	\$0.00	\$0.00	\$364.09	\$590.21	\$100.50	\$1,054.79	0.00	\$0.00
701	Texas Education Agency	372.50	0.00	372.50	\$18,538.30	\$0.00	\$0.00	\$18,538.30	\$30,051.44	\$5,759.25	\$54,348.99	495.00	\$329,530.00
701	Texas Education Agency - IDEA	992.50	29.00	1,021.50	\$55,956.84	\$14,399.50	\$2,517.93	\$72,874.27	\$90,708.63	\$15,793.47	\$179,376.38	1,500.00	\$0.00
729	University of Texas Southwestern Medical Center	1.75	0.00	1.75	\$98.22	\$0.00	\$0.00	\$98.22	\$159.22	\$27.06	\$284.50		
940	Appraisal Review Board	6.00	0.75	6.75	\$381.05	\$0.00	\$412.20	\$793.25	\$617.70	\$104.36	\$1,515.31	35.00	\$5,100.00
952	Lost Pines Groundwater Conservation District	44.00	0.00	44.00	\$2,457.59	\$0.00	\$46.46	\$2,504.05	\$3,983.87	\$680.29	\$7,168.20	25.00	\$3,610.00
953	Colorado County GCD	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
954	Hays Trinity Groundwater Conservation District	10.75	0.00	10.75	\$468.12	\$0.00	\$0.00	\$468.12	\$758.84	\$166.21	\$1,393.17		
IAC Fund Total		13,705.85	30.00	13,735.85	680,267.52	18,209.30	13,632.92	712,109.74	1,102,745.19	212,370.82	2,027,225.74	13,880.00	\$1,868,520.00
Grand Total		37,680.15	31.25	37,711.40	\$1,710,808.18	\$22,886.24	\$44,015.25	\$1,777,709.67	\$2,940,405.11	\$579,775.82	\$5,297,890.54	37,155.00	\$4,852,630.00