

**STATE OFFICE OF ADMINISTRATIVE HEARINGS
HEARINGS ACTIVITY REPORT (HARP)
SEPTEMBER 1, 2014 – FEBRUARY 28, 2015**

INTRODUCTION

The mission of the State Office of Administrative Hearings (SOAH) is to conduct fair, prompt, and efficient hearings and alternative dispute resolution (ADR) proceedings and to provide fair, logical, and timely decisions. This Hearings Activity Report, or “HARP,” provides detailed information about the caseload handled by SOAH in carrying out this mission, including SOAH’s associated cost of service, during the designated time period. HARP is prepared and submitted in accordance with Rider 5 of SOAH’s appropriation bill pattern:

Hearings Activity Report: By May 1st and November 1st of each fiscal year, the State Office of Administrative Hearings (SOAH) shall submit to the Legislative Budget Board and the Governor a report detailing hearings activity conducted during the prior two fiscal year quarters. The report shall indicate in a format prescribed by the Legislative Budget Board, for each agency served by method of finance, the projected and actual person hours allocated to the agency's cases and the cost, both direct and indirect, of conducting the hearings. The report shall also indicate in a format prescribed by the Legislative Budget Board, for each agency served, the projected and actual number of cases received, the number of transcripts requested by Administrative Law Judges, number of cases disposed of, the number of administrative fine cases disposed of and the median number of days between the date a case is received by SOAH and the date the case is finally disposed of, and any other information requested by the Legislative Budget Board during the reporting period. (S.B. 1, General Appropriations Act, 2014-2015 Biennium, Eighty-third Legislature, Regular Session, Article 8.)

THE CONTENTS OF THE REPORT

This volume of HARP covers the period September 1, 2014, through February 28, 2015.

HARP Part I, the Workload Summary, summarizes information by agency for the events measured. It includes Fiscal Year 2015 second half projections for cases received, cases disposed, number of administrative fine cases disposed and projected median days at SOAH. These projections are based on the similar period for Fiscal Year 2014.

HARP Part II, Summary of Services Provided, summarizes hours and costs by referring agency within each method of finance. It also contains the projected hours and costs for each agency for the second half of Fiscal Year 2015. These projections are based on historical trends adjusted by the most current information available to SOAH. Per LBB request, the detail report by individual docket number is no longer included. This information is, however, available if needed. Please note for simplicity, the appeals of appraisal review board orders are listed under one agency code, 940. Each appeal, however, is counted separately, and time and costs are allocated to each appeal.

SUMMARY OF ACTIVITY FOR THE CURRENT PERIOD

HARP Part I

ALR Cases:

There were 13,360 ALR cases received and 13,876 disposed during the reporting period. Both the number of cases received and cases disposed are down from the second half of Fiscal Year 2014; however, first half is typically less than second half.

Transcripts:

No transcripts were ordered by ALJs during this reporting period and none are projected for the second half.

HARP Part II

Hourly Rate:

SOAH's overall average hourly labor rate for the current period is \$126.19 per hour, down from the prior reporting period of \$130.59. The hourly rate includes direct salaries, indirect and administrative costs. It does not include court, travel and other costs. The hourly rate for ALR work (Fund 006) was down from last period to \$115.24, general revenue (GR) was down at \$126.70, yet interagency contracts (IAC) was up from second half of Fiscal Year 2014 with an average of \$137.41 per hour. The rate swing by agency within fund in this reporting period was as low as \$105 and as high as \$159 per hour. One exception is the Office of Attorney General where paralegal and administrative staff charge time, creating a lower actual rate. Please note that SOAH invoices referring agencies whose work is funded through interagency contracts at a rate of \$100 per hour for Administrative Law Judge (ALJ) time and, where authorized by the contract, \$50 per hour for paralegal and administrative staff hours, unless otherwise directed by rider.

Fluctuations in hourly rates are directly attributable to the salary and classification mix of ALJs assigned to cases. SOAH does not assign ALJs to cases by funding source but by subject matter, by experience and expertise, and as dictated by the workload, an

approach that best serves all facets of our mission. As the funding source does not dictate the ALJ who works on a case, in any given period or for any given agency the effect of rebalancing the caseload impacts the allocation of costs and thus the hourly rate.

Funding Split:

Excluding Appropriated Receipts, approximately 34% of SOAH's spending was attributed to ALR, 28% to GR cases and 38% to IAC cases. This is consistent with Fiscal Year 2014.

HARP PART I - WORKLOAD SUMMARY: DEFINITION OF TERMS

The table in this section lists each agency, identified by name and agency number, served during the reporting period, and provides a summary of the following measured events for those agencies, as applicable:

NUMBER OF CASES PENDING AT START OF FISCAL YEAR - Active cases pending at the beginning of the reporting period that were carried forward from the end of the prior fiscal year (or reporting period) into the next.

NUMBER OF CASES RECEIVED - Only cases initially docketed at SOAH during the reporting period that begins September 1 of each fiscal year (*i.e.*, it does not include pending cases filed in and carried forward from a prior fiscal year.) Therefore, where casework time is shown but no cases were received during the reporting period, this indicates the time worked was on a case initiated in a prior reporting period.

NUMBER OF CASES DISPOSED - Includes all matters resolved (*e.g.*, by proposal for decision, final order, settlement, or dismissal) during the reporting period irrespective of when the case was referred to SOAH. If the number of cases disposed exceeds the number of cases received, it indicates that some of the cases disposed during the reporting period were docketed at SOAH prior to September 1 of the fiscal year being reported.

CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD - The number of active cases pending at the close of the reporting period that will be carried forward into the next reporting period or fiscal year.

NUMBER OF ADMINISTRATIVE FINE CASES DISPOSED - The number of cases resolved in which an administrative fine or penalty was an issue in the proceeding. It does not necessarily reflect the number of cases in which an administrative fine was recommended or imposed, as the ALJ may have recommended or ruled against the imposition of a fine based on the evidence presented.

MEDIAN DAYS AT SOAH - Approximates the average time from filing to final disposition that cases were pending on the SOAH docket.

TOTAL CASES WORKED - Reflects the number of cases on which ALJs spent time during the reporting period.

HARP PART II - SUMMARY OF SERVICES PROVIDED: DEFINITION OF TERMS

The table in this section lists by agency the total hours and costs, as described below, for the time period, sorted by method of finance.

DIRECT HOURS - The total amount of billable time spent on the identified case by SOAH ALJs (including mediators), paralegals, administrative staff, and temporary ALJs (TALJs), if any.

UNBILLED HOURS - Case-related time associated with reduced agency billings and ALJ time spent working on cases in a training mode.

TOTAL HOURS - Sum of Direct Hours and Unbilled Hours.

TOTAL SALARIES - Actual salary cost of all hours related to the respective agency or docket during the reporting period.

COURT COST - SOAH's total direct court costs (interpreters, court reporters, and transcripts) associated with conducting the hearing and performing other work on a particular case.

TRAVEL COST - SOAH's total direct travel costs (transportation, lodging, and per diem) associated with conducting the hearing and performing other work on a particular case.

OTHER COST - SOAH has not incurred any direct other costs (TALJs, CDs for downloading of electronic files, *etc.*) associated with conducting hearings and providing services in the last several years, so this column has been removed from the report. In the event such costs are charged in the future, the column will be added back to the report.

TOTAL DIRECT - Sum of Total Salaries, Court Cost, Travel Cost, and Other Cost.

TOTAL INDIRECT - The costs associated with supporting the hearings activity and allocated to each case on a pro rata basis. These costs include Docketing, Legal Services, hearings division support staff, and hearing division managers. Includes all non-case-related ALJ costs and all leave time taken.

TOTAL ADMIN - Reflects the total administrative costs allocated to each case on a pro rata basis. These costs include personnel and operating costs for Executive Office, Finance, Human Resources, Information Resources, and Purchasing.

PROJECTED HOURS - Projected hours for the related agency during the specified time frame.

PROJECTED COST - Projected cost attributable to the related agency during the specified time frame.

STATE OFFICE OF ADMINISTRATIVE HEARINGS
HARP Part I - WORKLOAD AND COST ALLOCATION SUMMARY

Period: September 01, 2014 Through February 28, 2015

AGENCY NAME	AGENCY NUMBER	NUMBER OF CASES PENDING START OF REPORTING PERIOD	NUMBER OF CASES RECEIVED	NUMBER OF CASES DISPOSED	CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD	NUMBER OF ADMIN FINE CASES DISPOSED	MEDIAN DAYS AT SOAH	PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Aging & Disability Services, Texas Department of	539	61	181	82	160	4	94	27	26	5	106
Agriculture, Texas Department of	551	21	20	22	19	10	88	51	16	3	67
Alcoholic Beverage Commission, Texas	458	57	69	87	39	1	99	64	56	5	94
Appraisal Review Board	940	10	8	17	1	0	99	8	9	0	97
Architectural Examiners, Texas Board of	459	0	2	2	0	0	63	0	0	0	0
Attorney General, Office of the	302	94	414	460	48	0	10	193	205	0	6
Chiropractic Examiners, Texas Board of	508	17	13	18	12	3	96	2	5	0	210
Colorado County GCD	953	0	1	1	0	0	10	0	0	0	0
Comptroller Of Public Accounts	304	126	131	164	93	0	122	270	274	0	97
Criminal Justice, Texas Department of	696	2	0	0	2	0	0	0	1	0	351
Dental Examiners, Texas State Board of	504	13	25	16	22	2	96	17	12	0	73.5

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Education Agency, Texas	701	34	70	58	46	0	64	36	25	0	111
Employees Retirement System of Texas	327	25	8	24	9	0	205.5	37	39	0	138
Engineers, Texas Board of Professional	460	5	3	6	2	1	91.5	1	1	1	128
Environmental Quality, Texas Commission on	582	67	60	73	54	1	135	90	110	4	155
Facilities Commission, Texas	303	1	0	1	0	0	119	0	0	0	0
Family & Protective Services, Texas Department of	530	230	418	368	280	3	96.5	402	421	0	102
Funeral Service Commission, Texas	513	8	3	11	0	3	71	14	9	8	95
Health & Human Services Commission, Texas	529	13	6	8	11	0	202.5	5	3	0	362
Health Services, Texas Department of State	537	4	4	5	3	0	58	2	4	0	80
Higher Education Coordinating Board, Texas	781	1	0	0	1	0	0	1	0	0	0
Housing & Community Affairs, Texas Department of	332	1	2	2	1	0	190	0	0	0	0

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Insurance, Texas Dept. of	454	2800	237	714	2323	0	1268	127	1126	0	825
Juvenile Justice Department, Texas	644	0	2	1	1	0	29	0	1	0	109
Licensing & Regulation, Texas Department of	452	51	101	79	73	3	97	103	126	11	105
Lottery Commission, Texas	362	26	144	133	37	0	24	153	166	0	28.5
Medical Board, Texas	503	88	21	41	68	0	410	48	62	0	283.5
Motor Vehicles, Texas Department of	608	195	163	252	106	3	71	388	366	1	59
Municipal Retirement System, Texas	100	1	0	1	0	0	192	0	0	0	0
Nursing, Texas Board of	507	89	245	169	165	4	78	188	171	2	71
Pharmacy, Texas State Board of	515	4	6	5	5	1	57	4	9	0	192
Plumbing Examiners, Texas State Board of	456	3	31	17	17	8	91	23	13	2	108
Psychologists, Texas State Board of Examiners of	520	3	3	4	2	0	188.5	0	1	0	407

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Public Accountancy, Texas State Board of	457	8	22	15	15	0	121	22	25	1	133
Public Safety, Texas Department of	405	41	68	75	34	1	68	45	49	0	77
Public Utility Commission of Texas	473	38	62	44	56	0	98	32	35	0	132
Racing Commission, Texas	476	0	1	1	0	1	105	1	1	0	47
Real Estate Commission, Texas	329	13	11	18	6	7	99.5	10	8	2	124.5
Secretary of State, Texas	307	3	0	3	0	0	136	4	1	0	19
State Pension Review Board	338	0	1	1	0	0	112	0	0	0	0
State Securities Board	312	1	1	0	2	0	0	3	4	0	91.5
Teacher Retirement System of Texas	323	1	1	0	2	0	0	0	0	0	0
Texas Commission on Law Enforcement	407	170	77	99	148	0	184	108	98	0	142
Transportation, Texas Department of	601	9	1	4	6	0	441.5	8	1	0	377

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Veterinary Medical Examiners, Texas State Board of	578	4	4	4	4	0	104	2	2	0	104.5
TOTAL FOR 45 AGENCIES		4,338	2,640	3,105	3,873	56	102	2,489	3,481	45	131

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses												Projections	
September 1, 2014 through February 28, 2015												March 1, 2015 - August 31, 2015	
Fund	Agency Name	Billed Hours	Unbilled Hours	Total Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Billed Hours	Case Total
Highway Fund													
405	Department of Public Safety	13,303.50	0.00	13,303.50	\$530,426.74	\$3,675.89	\$21,589.42	\$555,692.05	\$842,029.40	\$160,697.79	\$1,558,419.24	13,625.00	\$1,676,320.00
Hwy Fund Total		13,303.50	0.00	13,303.50	\$530,426.74	\$3,675.89	\$21,589.42	\$555,692.05	\$842,029.40	\$160,697.79	\$1,558,419.24	13,625.00	\$1,676,320.00
General Revenue Fund													
307	Secretary of State	27.50	0.00	27.50	\$1,582.38	\$0.00	\$0.00	\$1,582.38	\$2,029.08	\$385.60	\$3,997.06	10.00	\$1,200.00
312	State Securities Board	5.75	0.00	5.75	\$323.06	\$0.00	\$0.00	\$323.06	\$414.26	\$80.63	\$817.94	35.00	\$5,310.00
323	Teacher Retirement System of Texas	3.25	0.00	3.25	\$189.44	\$0.00	\$0.00	\$189.44	\$242.92	\$45.57	\$477.93	10.00	\$1,540.00
327	Employees Retirement System of Texas	529.75	0.00	529.75	\$27,689.69	\$0.00	\$0.00	\$27,689.69	\$35,506.34	\$7,428.13	\$70,624.16	620.00	\$87,380.00
332	Texas Department of Housing and Community Affairs	2.75	0.00	2.75	\$153.80	\$0.00	\$0.00	\$153.80	\$197.22	\$38.56	\$389.58	25.00	\$3,790.00
338	State Pension Review Board	22.00	0.00	22.00	\$1,176.31	\$0.00	\$0.00	\$1,176.31	\$1,508.38	\$308.48	\$2,993.17	0.00	\$0.00
362	Texas Lottery Commission	133.75	0.00	133.75	\$7,112.28	\$0.00	\$0.00	\$7,112.28	\$9,120.04	\$1,875.44	\$18,107.76	180.00	\$26,410.00
405	Department of Public Safety	475.00	0.75	475.75	\$24,071.27	\$0.00	\$0.00	\$24,071.27	\$30,866.46	\$6,670.95	\$61,608.68	480.00	\$66,990.00
407	Texas Commission on Law Enforcement	1,542.25	9.50	1,551.75	\$67,465.74	\$140.00	\$2,605.93	\$70,211.67	\$86,510.95	\$21,758.58	\$178,481.20	1,360.00	\$165,710.00
452	Texas Department of Licensing and Regulation	556.50	0.00	556.50	\$26,508.16	\$180.00	\$0.00	\$26,688.16	\$33,991.27	\$7,803.22	\$68,482.65	895.00	\$122,200.00
454	Texas Department of Insurance	605.50	0.00	605.50	\$32,035.80	\$0.00	\$1,086.54	\$33,122.34	\$41,079.33	\$8,490.30	\$82,691.97	400.00	\$57,110.00
456	Board of Plumbing Examiners	208.00	0.00	208.00	\$10,038.63	\$0.00	\$192.47	\$10,231.10	\$12,872.48	\$2,916.57	\$26,020.15	70.00	\$9,710.00
458	Texas Alcoholic Beverage Commission	520.75	2.00	522.75	\$20,992.64	\$805.00	\$1,163.36	\$22,961.00	\$26,918.75	\$7,329.98	\$57,209.73	565.00	\$70,460.00
473	Public Utility Commission of Texas	1,479.75	5.50	1,485.25	\$75,630.50	\$0.00	\$0.00	\$75,630.50	\$96,980.58	\$20,826.12	\$193,437.20	1,390.00	\$192,520.00
476	Texas Racing Commission	28.50	0.00	28.50	\$1,577.37	\$0.00	\$0.00	\$1,577.37	\$2,022.65	\$399.63	\$3,999.65	0.00	\$0.00
503	Texas Medical Board	2,186.50	11.50	2,198.00	\$113,012.14	\$0.00	\$0.00	\$113,012.14	\$144,914.85	\$30,820.27	\$288,747.27	1,740.00	\$240,650.00
504	State Board of Dental Examiners	244.75	0.00	244.75	\$13,030.44	\$0.00	\$0.00	\$13,030.44	\$16,708.86	\$3,431.88	\$33,171.18	180.00	\$26,730.00
507	Texas Board of Nursing	824.00	3.00	827.00	\$42,600.39	\$0.00	\$0.00	\$42,600.39	\$54,626.25	\$11,596.16	\$108,822.80	1,085.00	\$147,330.00
508	Texas Board of Chiropractic Examiners	82.75	0.00	82.75	\$4,340.24	\$0.00	\$0.00	\$4,340.24	\$5,565.47	\$1,160.32	\$11,066.02	60.00	\$8,560.00
513	Texas Funeral Service Commission	118.25	0.00	118.25	\$6,123.14	\$0.00	\$0.00	\$6,123.14	\$7,851.67	\$1,658.10	\$15,632.91	80.00	\$10,670.00
514	Texas Optometry Board	0.50	0.00	0.50	\$29.58	\$0.00	\$0.00	\$29.58	\$37.93	\$7.01	\$74.52	0.00	\$0.00

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses												Projections	
September 1, 2014 through February 28, 2015												March 1, 2015 - August 31, 2015	
Fund	Agency Name	Billed Hours	Unbilled Hours	Total Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Billed Hours	Case Total
515	Texas State Board of Pharmacy	137.75	0.00	137.75	\$6,934.89	\$0.00	\$0.00	\$6,934.89	\$8,892.57	\$1,931.53	\$17,758.99	110.00	\$15,260.00
520	Board of Examiners of Psychologists	95.00	0.00	95.00	\$4,464.48	\$0.00	\$587.17	\$5,051.65	\$5,724.78	\$1,332.09	\$12,108.51	35.00	\$4,670.00
551	Department of Agriculture	98.00	0.00	98.00	\$4,625.09	\$0.00	\$0.00	\$4,625.09	\$5,930.73	\$1,374.15	\$11,929.97	200.00	\$27,270.00
578	State Board of Veterinary Medical Examiners	98.75	0.00	98.75	\$5,224.24	\$0.00	\$0.00	\$5,224.24	\$6,699.01	\$1,384.67	\$13,307.92	65.00	\$9,350.00
601	Texas Department of Transportation	85.00	0.00	85.00	\$3,890.39	\$0.00	\$0.00	\$3,890.39	\$4,988.63	\$1,191.87	\$10,070.88	55.00	\$6,970.00
GR Fund Total		10,112.25	32.25	10,144.50	\$500,822.09	\$1,125.00	\$5,635.47	\$507,582.56	\$642,201.45	\$142,245.79	\$1,292,029.80	9,650.00	\$1,307,790.00
Inter Agency Contracts Fund													
100	Texas Municipal Retirement System	9.75	0.00	9.75	\$533.63	\$0.00	\$0.00	\$533.63	\$786.84	\$154.59	\$1,475.06	0.00	\$0.00
302	Attorney General	547.00	1.00	548.00	\$19,699.15	\$70.56	\$0.00	\$19,769.71	\$29,046.41	\$8,688.70	\$57,504.82	405.00	\$34,450.00
303	Texas Facilities Commission	1.25	0.00	1.25	\$70.01	\$0.00	\$0.00	\$70.01	\$103.23	\$19.82	\$193.06	0.00	\$0.00
304	Comptroller of Public Accounts	2,270.25	1.50	2,271.75	\$127,945.62	\$0.00	\$0.00	\$127,945.62	\$188,655.91	\$36,019.27	\$352,620.80	2,400.00	\$351,600.00
329	Texas Real Estate Commission	324.75	0.50	325.25	\$15,314.06	\$0.00	\$0.00	\$15,314.06	\$22,580.59	\$5,156.93	\$43,051.59	275.00	\$37,830.00
454	Texas Department of Insurance	407.75	0.00	407.75	\$21,166.54	\$0.00	\$0.00	\$21,166.54	\$31,210.08	\$6,465.00	\$58,841.62	825.00	\$112,380.00
457	Texas State Board of Public Accountancy	58.75	0.00	58.75	\$3,116.06	\$0.00	\$0.00	\$3,116.06	\$4,594.63	\$931.50	\$8,642.19	105.00	\$14,190.00
459	Texas Board of Architectural Examiners	29.75	10.75	40.50	\$2,131.58	\$0.00	\$0.00	\$2,131.58	\$3,143.02	\$642.14	\$5,916.74	25.00	\$3,080.00
460	Texas Board of Professional Engineers	45.50	0.00	45.50	\$2,434.15	\$0.00	\$0.00	\$2,434.15	\$3,589.16	\$721.42	\$6,744.72	25.00	\$3,590.00
473	Public Utility Commission of Texas	979.25	0.00	979.25	\$47,768.70	\$0.00	\$0.00	\$47,768.70	\$70,434.98	\$15,526.30	\$133,729.98	985.00	\$132,260.00
529	Health and Human Services Commission	539.50	0.50	540.00	\$25,674.29	\$0.00	\$0.00	\$25,674.29	\$37,856.76	\$8,561.86	\$72,092.91	375.00	\$51,470.00
530	Department of Family and Protective Services	3,476.50	13.50	3,490.00	\$153,802.53	\$1,049.84	\$2,273.15	\$157,125.52	\$226,781.94	\$55,334.98	\$439,242.44	4,000.00	\$472,290.00
537	Department of State Health Services	60.00	1.50	61.50	\$3,195.31	\$0.00	\$0.00	\$3,195.31	\$4,711.49	\$975.10	\$8,881.90	90.00	\$11,000.00
539	Department of Aging and Disability Services	900.00	8.50	908.50	\$45,781.10	\$0.00	\$3,036.82	\$48,817.92	\$67,504.27	\$14,404.54	\$130,726.72	1,000.00	\$130,450.00
582	Texas Commission on Environmental Quality	985.25	0.00	985.25	\$49,056.82	\$0.00	\$1,414.60	\$50,471.42	\$72,334.32	\$15,621.43	\$138,427.17	950.00	\$127,790.00
601	Texas Department of Transportation	3.50	0.25	3.75	\$208.72	\$0.00	\$0.00	\$208.72	\$307.76	\$59.46	\$575.94	0.00	\$0.00

**State Office of Administrative Hearings
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses												Projections	
September 1, 2014 through February 28, 2015												March 1, 2015 - August 31, 2015	
Fund	Agency Name	Billed Hours	Unbilled Hours	Total Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Billed Hours	Case Total
608	Texas Department of Motor Vehicles	386.25	8.75	395.00	\$20,505.35	\$0.00	\$0.00	\$20,505.35	\$30,235.15	\$6,262.84	\$57,003.35	355.00	\$46,510.00
644	Texas Juvenile Justice Department	2.50	0.00	2.50	\$144.27	\$0.00	\$0.00	\$144.27	\$212.73	\$39.64	\$396.63	10.00	\$1,390.00
696	Texas Department of Criminal Justice	16.50	1.50	18.00	\$1,013.72	\$0.00	\$0.00	\$1,013.72	\$1,494.73	\$285.40	\$2,793.85	0.00	\$0.00
701	Texas Education Agency	270.50	0.00	270.50	\$13,468.93	\$0.00	\$0.00	\$13,468.93	\$19,859.95	\$4,288.86	\$37,617.73	495.00	\$329,530.00
701	Texas Education Agency - IDEA	967.75	8.00	975.75	\$51,896.51	\$916.45	\$1,605.80	\$54,418.76	\$76,521.44	\$15,470.80	\$146,411.01	1,500.00	\$0.00
940	Appraisal Review Board	110.00	3.00	113.00	\$6,279.33	\$0.00	\$117.87	\$6,397.20	\$9,258.88	\$1,791.65	\$17,447.73	35.00	\$5,100.00
952	Lost Pines Groundwater Conservation District	65.25	0.00	65.25	\$3,622.57	\$0.00	\$54.95	\$3,677.52	\$5,341.48	\$1,034.56	\$10,053.56	25.00	\$3,610.00
953	Colorado County GCD	1.75	0.00	1.75	\$94.75	\$0.00	\$0.00	\$94.75	\$139.71	\$27.75	\$262.21	0.00	\$0.00
IAC Fund Total		12,459.25	59.25	12,518.50	\$614,923.70	\$2,036.85	\$8,503.19	\$625,463.74	\$906,705.45	\$198,484.51	\$1,730,653.70	13,880.00	\$1,868,520.00
Grand Total		35,875.00	91.50	35,966.50	\$1,646,172.53	\$6,837.74	\$35,728.08	\$1,688,738.35	\$2,390,936.30	\$501,428.09	\$4,581,102.74	37,155.00	\$4,852,630.00