

**STATE OFFICE OF ADMINISTRATIVE HEARINGS  
HEARINGS ACTIVITY REPORT (HARP)  
SEPTEMBER 1, 2017 – FEBRUARY 28, 2018**

**INTRODUCTION**

The mission of the State Office of Administrative Hearings (SOAH) is to serve as an independent, neutral forum for the State of Texas by providing fair and efficient hearings process and the opportunity for alternative dispute resolution proceedings, in accordance with Chapter 2003 of the Texas Government Code. This Hearings Activity Report, or “HARP,” provides detailed information about the caseload handled by SOAH in carrying out this mission, including SOAH’s associated cost of service, during the designated time period. HARP is prepared and submitted in accordance with Rider 6 of SOAH’s appropriation bill pattern.

**Hearings Activity Report:** By May 1st and November 1st of each fiscal year, the State Office of Administrative Hearings (SOAH) shall submit to the Legislative Budget Board and the Governor a report detailing hearings activity conducted during the prior two fiscal year quarters. The report shall indicate in a format prescribed by the Legislative Budget Board, for each agency served by method of finance, the projected and actual person hours allocated to the agency's cases and the cost, both direct and indirect, of conducting the hearings. The report shall also indicate in a format prescribed by the Legislative Budget Board, for each agency served, the projected and actual number of cases received, the number of transcripts requested by Administrative Law Judges, number of cases disposed of, the number of administrative fine cases disposed of and the median number of days between the date a case is received by SOAH and the date the case is finally disposed of, and any other information requested by the Legislative Budget Board during the reporting period. (H.B. 1, General Appropriations Act, 2018-2019 Biennium, Eighty-fifth Legislature, Regular Session, Article 8.)

**THE CONTENTS OF THE REPORT**

This volume of HARP covers the period September 1, 2017, through February 28, 2018.

HARP Part I, the Workload Summary, summarizes information by agency for the events measured. It includes Fiscal Year 2018 second half projections for cases received, cases disposed, number of administrative fine cases disposed, and projected median days at SOAH. These projections are based on the similar period for Fiscal Year 2017. Please note that Administrative License Revocation (ALR) cases are not included on this report.

HARP Part II, Summary of Services Provided, summarizes hours and costs by referring agency within each method of finance. It also contains the projected hours and costs for each agency for the second half of Fiscal Year 2018. These projections are based on amounts included in the Legislative Appropriations Request adjusted by the most current information available to SOAH. Please note for simplicity, the appeals of appraisal review board orders are listed under one agency code, 940. Each appeal, however, is counted separately, and time and costs are allocated to each appeal.

## **SUMMARY OF ACTIVITY FOR THE CURRENT PERIOD**

### **HARP Part I**

#### *ALR Cases:*

There were 7,067 ALR cases received and 8,822 disposed during the reporting period. Both the number of cases received and cases disposed are down significantly from the second half of Fiscal Year 2017. Hurricane Harvey's impact is reflected in the steep decline. Also during this period some cities, such as El Paso, lost grant money that had put more officers on the street and paid for overtime. In addition, DPS is experiencing a significant backlog of cases yet to be filed with SOAH due to internal DPS staffing issues.

#### *Transcripts:*

Zero transcripts were ordered by an ALJ during this reporting period and none are projected for the second half of this year.

### **HARP Part II**

#### *Hourly Rate:*

SOAH's overall average hourly cost for the current period is \$143.29 per ALJ billable hour, down from the prior reporting period of \$157.11. The first half of the year has historically had a lower hourly rate than the second half. The projected rate for the second half is \$156.39. ALR work was at \$127.57, non-ALR general revenue (GR) was at \$150.95, and interagency contracts (IAC) averaged \$149.80 per hour. The rate swing by agency within fund in this reporting period was as low as \$127.57 and as high as \$173.36 per hour.

Fluctuations in hourly rates are directly attributable to the salary and classification mix of ALJs assigned to cases as well as overall hours worked on cases. SOAH does not assign ALJs to cases by funding source but by subject matter, by experience and expertise,

and as dictated by the workload. As the funding source does not dictate the ALJ who works on a case, in any given period or for any given agency, the effect of rebalancing the caseload impacts the allocation of costs and thus the hourly rate.

## **HARP PART I - WORKLOAD SUMMARY: DEFINITION OF TERMS**

The table in this section lists each agency, identified by name and agency number, served during the reporting period, and provides a summary of the following measured events for those agencies, as applicable:

**NUMBER OF CASES PENDING AT START OF FISCAL YEAR** - Active cases pending at the beginning of the reporting period that were carried forward from the end of the prior fiscal year (or reporting period) into the next.

**NUMBER OF CASES RECEIVED** - Only cases initially docketed at SOAH during the reporting period that begins September 1 of each fiscal year (*i.e.*, it does not include pending cases filed in and carried forward from a prior fiscal year.) Therefore, where casework time is shown but no cases were received during the reporting period, this indicates the time worked was on a case initiated in a prior reporting period.

**NUMBER OF CASES DISPOSED** - Includes all matters resolved (*e.g.*, by proposal for decision, final order, settlement, or dismissal) during the reporting period irrespective of when the case was referred to SOAH. If the number of cases disposed exceeds the number of cases received, it indicates that some of the cases disposed during the reporting period were docketed at SOAH prior to September 1 of the fiscal year being reported.

**CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD** - The number of active cases pending at the close of the reporting period that will be carried forward into the next reporting period or fiscal year.

**NUMBER OF ADMINISTRATIVE FINE CASES DISPOSED** - The number of cases resolved in which an administrative fine or penalty was an issue in the proceeding. It does not necessarily reflect the number of cases in which an administrative fine was recommended or imposed, as the ALJ may have recommended or ruled against the imposition of a fine based on the evidence presented.

**MEDIAN DAYS AT SOAH** - Approximates the average time from filing to final disposition that cases were pending on the SOAH docket.

**TOTAL CASES WORKED** - Reflects the number of cases on which ALJs spent time during the reporting period.

## **HARP PART II - SUMMARY OF SERVICES PROVIDED: DEFINITION OF TERMS**

The table in this section lists by agency the total hours and costs, as described below, for the time period, sorted by method of finance.

**TOTAL HOURS** - The total amount of case-related time

**TOTAL SALARIES** - Actual salary cost of all hours related to the respective agency or docket during the reporting period.

**COURT COST** - SOAH's total direct court costs (interpreters, court reporters, and transcripts) associated with conducting the hearing and performing other work on a particular case.

**TRAVEL COST** - SOAH's total direct travel costs (transportation, lodging, and meals) associated with conducting the hearing and performing other work on a particular case.

**TOTAL DIRECT** - Sum of Total Salaries, Court Cost, and Travel Cost.

**TOTAL INDIRECT** - The costs associated with supporting the hearings activity and allocated to each case on a pro rata basis. These costs include Docketing, Legal Services, Hearings Division support staff, and Hearings Division managers. Includes all non-case-related ALJ costs and all leave time taken.

**TOTAL ADMIN** - Reflects the total administrative costs allocated to each case on a pro rata basis. These costs include personnel and operating costs for Executive Office, Finance, General Counsel, Human Resources, Information Technology.

**PROJECTED HOURS** - Projected hours for the related agency during the specified time frame.

**PROJECTED COST** - Projected cost attributable to the related agency during the specified time frame.

STATE OFFICE OF ADMINISTRATIVE HEARINGS  
HARP Part I - WORKLOAD AND COST ALLOCATION SUMMARY

Period: September 01, 2017 Through February 28, 2018

AGENCY NAME	AGENCY NUMBER	NUMBER OF CASES PENDING START OF REPORTING PERIOD	NUMBER OF CASES RECEIVED	NUMBER OF CASES DISPOSED	CUMULATIVE NUMBER OF CASES PENDING AT END OF REPORTING PERIOD	NUMBER OF ADMIN FINE CASES DISPOSED	MEDIAN DAYS AT SOAH	March 1, 2018 - August 31, 2018			
								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Aging & Disability Services, Texas Department of	539	220	0	144	76	4	200.5	230	274	8	234
Agriculture, Texas Department of	551	36	63	77	22	1	71	8	44	1	69
Alcoholic Beverage Commission, Texas	458	59	61	55	65	2	140	76	52	3	82.5
Appraisal Review Board	940	7	14	8	13	0	116.5	21	38	0	117.5
Architectural Examiners, Texas Board of	459	1	1	0	2	0	0	2	2	0	64
Attorney General, Office of the	302	135	682	669	148	0	19	769	810	0	16
Barton Springs Edwards Aquifer	957	1	0	0	1	0	0	1	0	0	0
Brazos Valley Groundwater Conservation District	960	1	0	1	0	0	159	0	0	0	0
Chiropractic Examiners, Texas Board of	508	2	2	2	2	0	326	2	5	0	219
Comptroller Of Public Accounts	304	276	169	223	222	0	150	194	266	0	134.5
Credit Union Department	469	0	1	1	0	0	77	0	0	0	0

**STATE OFFICE OF ADMINISTRATIVE HEARINGS**  
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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Dental Examiners, Texas State Board of	504	13	11	10	14	0	95	34	35	0	51
Education Agency, Texas	701	64	169	134	99	0	65	161	137	0	58
Employees Retirement System of Texas	327	7	7	11	3	0	126	8	8	0	133.5
Engineers, Texas Board of Professional	460	4	1	4	1	0	107	2	2	1	143.5
Environmental Quality, Texas Commission on	582	54	44	49	49	1	142	57	42	3	128.5
Family & Protective Services, Texas Department of	530	189	18	142	65	0	129	283	263	10	90
Funeral Service Commission, Texas	513	0	1	0	1	0	0	3	4	2	112
General Land Office, Texas	305	0	1	0	1	0	0	0	0	0	0
Geoscientists, Texas Board of Professional	481	1	0	1	0	0	131	7	0	0	0
Health & Human Services Commission, Texas	529	57	417	131	343	0	64	20	0	0	0
Health Services, Texas Department of State	537	12	7	16	3	1	84	10	7	0	62

STATE OFFICE OF ADMINISTRATIVE HEARINGS  
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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Housing & Community Affairs, Texas Department of	332	2	0	1	1	0	79	6	6	0	49
Insurance, Texas Dept. of	454	1711	175	91	1795	1	77	146	115	0	123
Juvenile Justice Department, Texas	644	0	1	0	1	0	0	0	0	0	0
Law Enforcement, Texas Commission on	407	210	126	123	213	0	186	135	165	0	169
Licensing & Regulation, Texas Department of	452	62	69	75	56	1	129	89	94	7	104
Lone Star Groundwater Conservation District	958	2	0	2	0	0	237	0	0	0	0
Lottery Commission, Texas	362	37	115	79	73	0	28	131	130	1	26.5
Medical Board, Texas	503	100	28	56	72	0	232	31	35	0	300
Motor Vehicles, Texas Department of	608	43	84	84	43	2	70.5	77	79	0	50
Nursing, Texas Board of	507	99	86	111	74	1	112	164	162	3	106.5
Office of Consumer Credit Commissioner	466	2	2	2	2	0	203.5	5	3	0	61

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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Pharmacy, Texas State Board of	515	4	2	5	1	0	132	9	6	1	140.5
Plumbing Examiners, Texas State Board of	456	3	5	4	4	0	57.5	30	26	3	73
Psychologists, Texas State Board of Examiners of	520	1	5	3	3	0	157	0	1	0	181
Public Accountancy, Texas State Board of	457	5	0	1	4	0	227	9	16	0	92
Public Safety, Texas Department of	405	24	54	48	30	0	87.5	80	96	0	68
Public Utility Commission of Texas	473	73	40	45	68	2	244	55	41	1	211
Racing Commission, Texas	476	3	3	3	3	0	139	1	3	0	89
Real Estate Commission, Texas	329	14	20	21	13	4	109	25	25	2	133
Savings and Mortgage Lending, Texas Department of	450	7	5	3	9	0	190	3	8	0	55
Secretary of State, Texas	307	1	3	1	3	0	100	2	2	0	75
Teacher Retirement System of Texas	323	1	2	1	2	0	393	0	0	0	0

STATE OFFICE OF ADMINISTRATIVE HEARINGS  
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								PROJECTED CASES RECEIVED	PROJECTED CASES DISPOSED	PROJECTED NUMBER OF ADMIN FINE CASES DISPOSED	PROJECTED MEDIAN DAYS AT SOAH
Texas County and District Retirement System	099	1	0	0	1	0	0	0	0	0	0
Transportation, Texas Department of	601	7	5	2	10	0	1743	2	2	0	681.5
University of North Texas	752	1	0	0	1	0	0	0	0	0	0
University of Texas M.D. Anderson Cancer Center	506	1	0	0	1	0	0	0	0	0	0
University of Texas Medical Branch at Galveston	723	1	0	0	1	0	0	0	0	0	0
University of Texas-Southwestern Medical Center at Dallas	729	1	0	0	1	0	0	0	0	0	0
Victoria County Water and Improvement District No. 1	961	0	1	0	1	0	0	0	0	0	0
Workforce Commission, Texas	320	0	1	0	1	0	0	0	0	0	0
<b>TOTAL FOR 52 AGENCIES</b>		<b>3,555</b>	<b>2,501</b>	<b>2,439</b>	<b>3,617</b>	<b>20</b>	<b>80</b>	<b>2,888</b>	<b>3,004</b>	<b>46</b>	<b>77</b>

**State Office of Administrative Hearings  
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses										Projections	
September 1, 2017 through February 28, 2018										March 1, 2018 - August 31, 2018	
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total
<b>General Revenue Fund (Administrative License Revocation)</b>											
Department of Public Safety											
405	Safety	10,495.75	\$443,787.67	\$2,827.92	\$14,613.76	\$ 461,229.35	\$ 646,212.46	\$231,519.60	\$1,338,961.41	12,000	\$1,692,743.99
<b>ALR Total</b>		10,495.75	\$443,787.67	\$2,827.92	\$14,613.76	\$ 461,229.35	\$ 646,212.46	\$231,519.60	\$1,338,961.41	12,000	\$1,692,743.99
<b>General Revenue Fund (General Docket)</b>											
307	Secretary of State	34.25	\$2,104.55			\$ 2,104.55	\$ 3,064.50	\$ 755.50	\$ 5,924.55	18	\$2,959.96
312	State Securities Board									30	\$4,933.26
Texas Workforce Commission											
320	Commission	33.25	\$1,720.68			\$ 1,720.68	\$ 2,505.53	\$ 733.44	\$ 4,959.65	10	\$1,644.42
Teacher Retirement System of Texas											
323	System of Texas	39.00	\$2,274.16			\$ 2,274.16	\$ 3,311.47	\$ 860.28	\$ 6,445.91	20	\$3,288.84
Employees Retirement System of Texas											
327	System of Texas	217.00	\$11,941.84			\$ 11,941.84	\$ 17,388.87	\$ 4,786.68	\$ 34,117.39	300	\$49,332.60
Texas Department of Housing and Community Affairs											
332	Affairs	69.25	\$3,575.01			\$ 3,575.01	\$ 5,205.68	\$ 1,527.55	\$ 10,308.24	14	\$2,302.19
Texas Lottery Commission											
362	Commission	280.50	\$14,663.53			\$ 14,663.53	\$ 21,352.00	\$ 6,187.39	\$ 42,202.92	165	\$27,132.93
Department of Public Safety											
405	Safety	406.75	\$20,585.81			\$ 20,585.81	\$ 29,975.61	\$ 8,972.26	\$ 59,533.68	500	\$82,221.00
Texas Commission on Law Enforcement											
407	Law Enforcement	1,706.00	\$82,476.38		\$ 4,678.73	\$ 87,155.11	\$ 120,096.32	\$ 37,631.65	\$ 244,883.08	1,500	\$246,663.00
Texas Department of Licensing and Regulation											
452	Licensing and Regulation	624.00	\$31,977.52	\$ 405.00		\$ 32,382.52	\$ 46,563.42	\$ 13,764.45	\$ 92,710.39	700	\$115,109.40
Texas Department of Insurance											
454	Insurance	360.25	\$19,427.71			\$ 19,427.71	\$ 28,289.27	\$ 7,946.54	\$ 55,663.52	400	\$65,776.80
Board of Plumbing Examiners											
456	Examiners	6.25	\$318.03			\$ 318.03	\$ 463.09	\$ 137.87	\$ 918.99	75	\$12,333.15
Texas Alcoholic Beverage Commission											
458	Beverage Commission	571.75	\$27,723.83		\$ 1,656.64	\$ 29,380.47	\$ 40,369.50	\$ 12,611.90	\$ 82,361.87	553	\$90,936.43
Credit Union Department											
469	Credit Union Department	5.50	\$237.98			\$ 237.98	\$ 346.53	\$ 121.32	\$ 705.83	0	\$0.00
Public Utility Commission of Texas											
473	Public Utility Commission of Texas	2,325.00	\$124,805.78			\$ 124,805.78	\$ 181,733.42	\$ 51,285.81	\$ 357,825.01	2,000	\$328,884.00
Texas Racing Commission											
476	Commission	43.75	\$2,120.19			\$ 2,120.19	\$ 3,087.27	\$ 965.06	\$ 6,172.52	40	\$6,577.68
Texas Board of Professional Geoscientists											
481	Geoscientists	0.25	\$15.60			\$ 15.60	\$ 22.72	\$ 5.51	\$ 43.83	0	\$0.00

**State Office of Administrative Hearings  
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses										Projections	
September 1, 2017 through February 28, 2018										March 1, 2018 - August 31, 2018	
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total
503	Texas Medical Board	1,710.50	\$90,569.89			\$ 90,569.89	\$ 131,881.52	\$ 37,730.92	\$ 260,182.33	1,800	\$295,995.60
	State Board of Dental										
504	Examiners	231.50	\$12,726.76			\$ 12,726.76	\$ 18,531.81	\$ 5,106.52	\$ 36,365.09	225	\$36,999.45
507	Texas Board of Nursing	563.25	\$30,861.86			\$ 30,861.86	\$ 44,938.87	\$ 12,424.40	\$ 88,225.13	700	\$115,109.40
	Texas Board of										
508	Chiropractic Examiners	35.50	\$1,615.45			\$ 1,615.45	\$ 2,352.30	\$ 783.07	\$ 4,750.82	60	\$9,866.52
	Texas Funeral Service										
513	Commission	14.50	\$760.38			\$ 760.38	\$ 1,107.21	\$ 319.85	\$ 2,187.44	25	\$4,111.05
	Texas State Board of										
515	Pharmacy	324.25	\$19,491.11			\$ 19,491.11	\$ 28,381.59	\$ 7,152.44	\$ 55,025.14	150	\$24,666.30
	Board of Examiners of										
520	Psychologists	21.00	\$1,025.71			\$ 1,025.71	\$ 1,493.57	\$ 463.23	\$ 2,982.51	69	\$11,346.50
	Department of										
551	Agriculture	217.75	\$10,682.30			\$ 10,682.30	\$ 15,554.82	\$ 4,803.22	\$ 31,040.34	225	\$36,999.45
	State Board of										
578	Veterinary Medical Examiners									40	\$6,577.68
	Texas Department of										
601	Transportation	9.50	\$499.87			\$ 499.87	\$ 727.88	\$ 209.55	\$ 1,437.30	-	\$0.00
<b>General Docket Total</b>		9,850.50	\$514,201.93	\$ 405.00	\$ 6,335.37	\$ 520,942.30	\$ 748,744.77	\$217,286.41	\$1,486,973.48	9,619	\$1,581,767.61
<b>Inter Agency Contracts Fund</b>											
	Texas County and District Retirement										
099	System	1.25	\$74.05			\$ 74.05	\$ 107.83	\$ 27.57	\$ 209.45		\$0.00
302	Attorney General	359.00	\$18,791.08	\$ 373.44		\$ 19,164.52	\$ 27,362.25	\$ 7,918.97	\$ 54,445.74	440	\$71,848.48
	Comptroller of Public										
304	Accounts	2,661.25	\$157,539.25			\$ 157,539.25	\$ 229,397.60	\$ 58,702.95	\$ 445,639.80	3,000	\$489,876.00
305	General Land Office	1.00	\$44.64			\$ 44.64	\$ 65.00	\$ 22.06	\$ 131.70	0	\$0.00
	Texas Real Estate										
329	Commission	243.50	\$13,347.61			\$ 13,347.61	\$ 19,435.85	\$ 5,371.22	\$ 38,154.68	350	\$57,152.20
	Department of Savings and Mortgage Lending										
450		54.00	\$2,540.18			\$ 2,540.18	\$ 3,698.83	\$ 1,191.15	\$ 7,430.16	68	\$11,103.86
	Texas Department of										
454	Insurance	300.25	\$16,807.53			\$ 16,807.53	\$ 24,473.95	\$ 6,623.04	\$ 47,904.52	550	\$89,810.60
	Texas State Board of										
457	Public Accountancy	105.50	\$6,277.87			\$ 6,277.87	\$ 9,141.39	\$ 2,327.16	\$ 17,746.42	250	\$40,823.00
	Texas Board of										
459	Architectural Examiners	3.25	\$191.36			\$ 191.36	\$ 278.65	\$ 71.69	\$ 541.70	15	\$2,449.38

**State Office of Administrative Hearings  
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses										Projections	
September 1, 2017 through February 28, 2018										March 1, 2018 - August 31, 2018	
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total
460	Texas Board of Professional Engineers	10.25	\$520.06			\$ 520.06	\$ 757.27	\$ 226.10	\$ 1,503.43	15	\$2,449.38
466	Office of Consumer Credit Commissioner	35.25	\$2,090.02			\$ 2,090.02	\$ 3,043.34	\$ 777.56	\$ 5,910.92	50	\$8,164.60
473	Public Utility Commission of Texas	831.00	\$42,320.01	\$ 300.00		\$ 42,620.01	\$ 61,623.43	\$ 18,330.54	\$ 122,573.98	800	\$130,633.60
506	University of Texas M. D. Anderson Cancer Center Health and Human Services Commission	16.75	\$993.44			\$ 993.44	\$ 1,446.58	\$ 369.48	\$ 2,809.50	0	\$0.00
529	Department of Family and Protective Services	840.75	\$40,836.88		\$ 1,681.32	\$ 42,518.20	\$ 59,463.80	\$ 18,545.61	\$ 120,527.61	841	\$137,328.57
530	Department of State Health Services	1,851.75	\$85,573.67	\$ 30.80	\$ 1,963.92	\$ 87,568.39	\$ 124,606.37	\$ 40,846.67	\$ 253,021.43	3,000	\$489,876.00
537	Department of Aging and Disability Services	183.50	\$9,808.29			\$ 9,808.29	\$ 14,282.14	\$ 4,047.72	\$ 28,138.15	175	\$28,576.10
539	Texas Commission on Environmental Quality	976.75	\$46,229.09		\$ 1,665.43	\$ 47,894.52	\$ 67,315.56	\$ 21,545.56	\$ 136,755.64	976	\$159,372.99
582	Texas Department of Motor Vehicles	637.00	\$34,423.83	\$ 10.08	\$ 1,121.72	\$ 35,555.63	\$ 50,125.57	\$ 14,051.21	\$ 99,732.41	750	\$122,469.00
608	Texas Juvenile Justice Department	525.00	\$27,048.26			\$ 27,048.26	\$ 39,385.78	\$ 11,580.67	\$ 78,014.71	523	\$85,401.72
644	Texas Education Agency									15	\$2,449.38
701	Texas Education Agency - IDEA	452.00	\$24,635.94			\$ 24,635.94	\$ 35,873.13	\$ 9,970.40	\$ 70,479.47	410	\$66,949.72
701	University of Texas Medical Branch at Galveston	3,413.45	\$163,911.94	\$3,196.04	\$ 7,157.55	\$ 174,265.53	\$ 238,677.06	\$ 75,295.29	\$ 488,237.88	3,187	\$520,411.60
723	University of Texas Southwestern Medical Center	9.00	\$451.96			\$ 451.96	\$ 658.11	\$ 198.53	\$ 1,308.60	0	\$0.00
729	University of North Texas	132.50	\$7,800.11			\$ 7,800.11	\$ 11,357.97	\$ 2,922.74	\$ 22,080.82	0	\$0.00
752	Appraisal Review Board	6.25	\$279.71			\$ 279.71	\$ 407.29	\$ 137.87	\$ 824.87	0	\$0.00
940	Barton Springs Edwards Aquifer	5.75	\$341.16			\$ 341.16	\$ 496.77	\$ 126.84	\$ 964.77	25	\$4,082.30
957	Lone Star Groundwater Conservation District	0.75	\$36.63			\$ 36.63	\$ 53.34	\$ 16.54	\$ 106.51	0	\$0.00
958		35.00	\$1,579.48			\$ 1,579.48	\$ 2,299.93	\$ 772.04	\$ 4,651.45	0	\$0.00

**State Office of Administrative Hearings  
HARP Part II - - SUMMARY OF SERVICES PROVIDED**

Actual Hours and Expenses										Projections	
September 1, 2017 through February 28, 2018										March 1, 2018 -	August 31, 2018
Agy #	Agency Name	Billed Hours	Direct Salaries	Court Cost	Travel Cost	Total Direct	Total Indirect	Total Admin	Case Total	Total Hours	Case Total
960	Brazos Valley Groundwater District	42.50	\$2,618.12			\$ 2,618.12	\$ 3,812.32	\$ 937.48	\$ 7,367.92	0	\$0.00
961	Victoria County Water and Improvement District No. 1	15.75	\$889.68			\$ 889.68	\$ 1,295.49	\$ 347.42	\$ 2,532.59	0	\$0.00
<b>IAC Fund Total</b>		13,749.95	\$708,001.85	\$3,910.36	\$13,589.94	\$ 725,502.15	\$1,030,942.60	\$303,302.08	\$2,059,746.83	15,440	\$ 2,521,228.48
<b>Grand Total</b>		34,096.20	\$1,665,991.45	\$7,143.28	\$34,539.07	\$1,707,673.80	\$2,425,899.83	\$752,108.09	\$4,885,681.72	37,059	\$5,795,740.08